

**TOWN OF MONTGOMERY
&
MONTGOMERY TOWN
SCHOOL DISTRICT**

2011 REPORTS



Zack

2011 Town Report Honoree

Jon P. "Zack" Zachadnyk passed away last October leaving many fond memories of his time in Montgomery. Aside from his restaurant putting Montgomery on the world map Zack was a mentor, a secret Town philanthropist, and an active business and civic booster. The following is excerpted from his obituary:

"He was a graduate from the Blackstone High School and a graduate at Hill's Business College in Woonsocket, R.I. He was in the Korean War in the 5th Infantry Division. After his duty in the army, he attended the Culinary Institute of America, in New Haven, Conn. His first job was in Marco Island, Fla. where he received his first culinary award. He worked at the Tyler Place in Highgate, Vt. for two years.

He decided to buy land and have his own restaurant in Montgomery Center and that was the beginning of "Zack's On The Rocks," which he ran for 30 years. He's made many people happy and many friends that will never forget the experience. He had coined the name "Monkey Center" and put this small northern Vermont town on the map because of his restaurant. "Zack's" was known by account executives and bon vivants worldwide. He received many accolades from all over the country and Canada. His flair for the dramatic transformed his dining room into the stage he used to provide his guests with his own unique magical dining experience. The high vaulted ceiling was the perfect complement to the gold gilt accents, silver candelabras and royal purple charger plates of the elegant and formal table settings.

In fact, Zack preserved the tradition of elegant dining when the rest of the world was going casual. He demanded that backwoods hippy drop-outs and fun seeking city folk alike "dress" for dinner at the height of an era when dressing up meant putting on a clean pair of jeans. Men had to wear ties and jackets and women were frowned at if they dared to show up in anything as tasteless as a pants suit. For those out-of-towners who wished to indulge in their own On The Rocks experience, Zack arranged for limousines to assure their safe passage home. Zack served up a "happening" experience as well as classical French cuisine always sporting his signature purple jeweled caftan. He also drove a purple MG.

Zack loved "Monkey Center" and gave back to the community in his signature "MY way" by throwing two annual events. Each year on Valentine's Day, he opened his restaurant to all the elementary students using his culinary talents to prepare a lunch made from school commodities in ways the kids had never before experienced. Each year he welcomed The Meals On Wheels diners to a luncheon at On The Rocks. He funded and oversaw the renovations of The Grange, helping to pay for it by resurrecting local "Guest Chef" nights, a town tradition that had lain dormant for years. In addition, he was the secret angel who paid the electric bill to keep the small Baptist Church warm in winter for its tiny congregation. Zack knew what was needed to promote and market a business.

As a keen entrepreneur, he founded the Montgomery Business Association in the 1960s and oversaw its regular meetings through the '70s. Being a forward thinker, Zack branded the word Rock before branding a word was THE marketing strategy. True to his love and identity with the word whether it was used Before the Rocks (the cottage he built and rented on his property) On The Rocks (the restaurant) or After the Rocks (both the bar he added to the restaurant and his residency in retirement), Zack's final resting stone is a ROCK on the hillside in the Montgomery Center Cemetery.

On Dec. 19, 1999, the Montgomery Historical Society presented him a life time membership in honor of his dedication, care and loyalty to the Town of Montgomery Following retirement Zack, opened a After the Rocks 5 course dining experience, as a fund raiser, at the Unity Church of Vermont in Essex Jct., which was held once per month. After awhile he had to retire again, but loved every minute of it while he could do it. Zach was also honored by having been selected as an honored member of Who's Who in U.S. Executives for 1990 by the membership committee, by the Vermont Lodging and Restaurant Association 1991 Restaurateur of the year and also in 1998 a plaque for pioneer of the industry."



Feeding Gov. Davis Dessert



"On The Rocks" in the 60s

**AUDITORS
ANNUAL REPORT**

**TOWN OF MONTGOMERY
VERMONT**

For the Year Ending

December 31, 2011

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Middlesex, Vermont 05633

***PLEASE BRING THIS REPORT TO TOWN & SCHOOL
MEETING***

INFORMATIONAL MEETING

The Montgomery Select Board will conduct a public informational meeting on Saturday March 3, 2012 at 10:00 a.m. at the Town Hall in Montgomery Center to allow public discussion or questions relative to items in the current Town Report.

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The Civil War and Montgomery

This is our first Town Meeting since the 150th anniversary of the start of the Civil War in April 2011.

It's fair to say every family in Montgomery was affected by the war. In 1806 Nathan Haile was born in Acton, Massachusetts. He grew up and married Mary Ann Tarbell (Tarble) and moved with her to Montgomery in 1826 where the population was less than 400. He was a farmer, and Mary Ann was a farm wife and mother. They lived on today's Rushford Valley Rd. just past the intersection of Regan Rd. Mary would give birth to five children over the next 12 years. Their youngest, Charles, arrived in these hills in September of 1842.

The Hailes probably lived a normal, peaceful farm life but trouble was on the horizon, and in July of 1861 President Lincoln would issue his second requisition to the States. Lincoln called for the States to supply the Union Army with half a million men under this requisition and Vermont would respond by forming the 2nd through 6th Regiments of Vermont Volunteers which included 27 men from Montgomery.

Vermont's first regiments were comprised mostly of three year volunteers and Charles Haile joined up. He was 18 and enlisted on September 4th. He would eventually travel to Camp Holbrook, a converted farm field just north of St Albans' present downtown (near the Vermont Federal Credit Union), mustering into the 5th Regiment of Vermont Volunteers, an infantry unit, with 11 fellow Montgomerians on Sept 16th. He would turn 19 there.

His unit received orders to move to Washington and they departed St Albans on September 23rd. There were just over 1,000 men and they filled two trains. They traveled to New Haven, CT and transferred to a steamer ship which operated in Long Island Sound and took them to Jersey City, NJ where they then boarded trains again for the final leg to Washington, DC. They arrived on the 25th and spent the night in a large and empty building used as transient quarters.

The Following is from the "Vermont in the Civil War" the 1888 history by George Grenville Benedict;

"The next day the regiment marched out to Camp Casey, on Capitol Hill, then covered with the tents of the army as far as the eye could reach. On the 27th the regiment had a tedious march of seven hours in a driving rain, to Chain Bridge. The distance was only eight miles; but the guide, becoming confused in the darkness, led the regiment out of its way, and it was after ten o'clock at night when the men lay down to rest on the wet ground

without supper or shelter. The regiment went into camp the next day at Camp Advance, on the Virginia side of the river, close by the camps of the Second and Third regiments. Here it remained ten days, devoted chiefly to drill and felling of the woods near the camps. On the 9th of October, the Fifth moved out to Smoot's Hill, so called from its former secessionist owner;—and went into camp at “Camp Griffin,” surrounded by the camps of the Second, Third and Fourth regiments, and with the camps of nearly the whole of General Smith's division, of some twenty thousand men, in sight from the top of the hill.

Not a little impatience and anxiety prevailed at this time in the regiment over the delay in the clothing and equipment. Three companies were as yet without muskets, and all without overcoats. The weather, fortunately, was not severe; and during the last half of October, coats, overcoats and under clothing were received and distributed, and the deficiency in arms supplied.”

Life in the military during the Civil War was hazardous, not only from combat, but from disease and exposure in the camps. Disease killed more soldiers than any other cause. In the Union Army 4 men died from sickness for every 1 man killed in battle, and deaths from disease were double those resulting from all other causes. According to an article on “Civil War Medicine” by Janet King, “Camps populated by young soldiers who had never before been exposed to a large variety of common contagious diseases were plagued by outbreaks of measles, chickenpox, mumps, and whooping cough. A simple cold often developed into pneumonia, which was the third leading killer by disease during the war, after typhoid and dysentery.”

Charles Haile's regiment was particularly unlucky in this regard. Quoting Benedict again;

“During the fine October weather, the men were exercised in frequent drills and, largely by the efforts of Lieut. Colonel Grant... the regiment was brought into an excellent condition of drill and discipline.

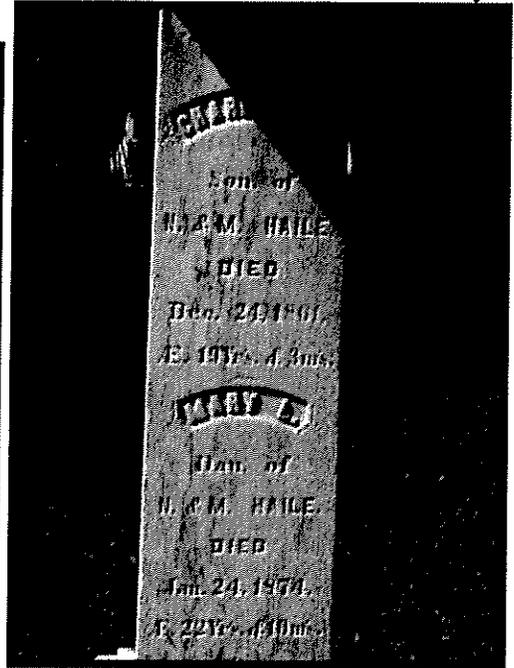
With November came cold nights and frequent rains which soon affected the health of the command. On the 10th of November, the morning report showed 250 men... excused from duty on account of sickness, seventy of them being in hospital with typhoid and other fevers, and measles. Several deaths occurred. The hospital tents were overcrowded with patients, and the sicker men were removed to a deserted mansion, two miles from camp.

The picket duty was lessened; and untiring efforts and care were exercised by the surgeons and officers to promote the health of the men; but the illness and mortality continued to be alarming. Up to the 23rd of November the deaths numbered seventeen.

From that time on, however, the health of the men gradually improved, and though there were occasional relapses, in times of exceptionally bad weather, the remainder of the

winter was passed in comparative health and comfort, and with no harder service than occasional picket duty.”

Montgomery’s Charles Haile would not be so lucky. He died just three months after arriving in Washington on Christmas eve from an unspecified disease. He hadn’t seen battle and wouldn’t see his 20th birthday. Charles Haile was the first soldier from Montgomery to die in the Civil War. He is interred in the lower (older) Center Cemetery.



Twenty five years later in May 1886, Montgomery veterans would join a growing national movement, establishing Vermont Post 95 of the Grand Army of the Republic or GAR. They would honor Charles Haile by naming their Post after him.

Similar to today’s American Legion, the GAR advocated for veterans, widows and orphans and tried to look out for each other in their day to day life. They played a key role in the creation of a national day of remembrance, Memorial Day.

Montgomery’s Charles Haile Post 95 organized the first formal Memorial Day commemoration in town 125 years ago, and for many years thereafter it was a much anticipated event. Memorial Day in Montgomery usually started in the morning when veterans and townspeople would meet on the Village Green and form up. The East Berkshire band would play music. Everyone would then proceed to the Village Cemetery where a memorial service was held and people would walk the cemetery decorating the graves with flowers, flags, and ribbons.

Then at noon the whole thing would repeat, forming up at the Center Common near the Baptist Church (the normal meeting place of Post 95) and then marching down Main Street to the Center Cemetery. There were usually decorated floats, and food, and speakers after the cemetery services as well.

Montgomery's population at the start of the Civil War was 1,260, about the same as it is today. According to U.S. Army regimental records, 103 men from Montgomery enlisted in the Union Army. Five were killed in action and 14 died while in the service. There are 69 Union Army veterans buried in our cemeteries.

According to the "Vermont Civil War" organization there were nearly 160 individuals born in, credited to, or buried in Montgomery that served in the Civil War. Of them, the youngest was 14 the oldest were 45. The average age was 25, while the median was just 22 (the 14 year old lied about his age.)

Principal Sources:

www.vermontcivilwar.org

"History of Franklin and Grand Isle Counties" by Lewis Cass Aldrich, 1891

"Montgomery, VT: A History of a Town" by Sara Taylor and W.R. Branthoover, 1990

"Civil War Medicine" by Janet King, RN, BSN, CCRN.

"Vermont in the Civil War" by George Grenville Benedict, 1888.

Wikipedia – Disease in the Civil War

Montgomery Historical Society Archives

Vital Records, Town Of Montgomery



Provided courtesy of the
Montgomery Historical Society
P.O. Box 47
Montgomery, VT 05470

Our Mission is to:

- preserve Pratt Hall, artifacts, structures and memorabilia of historical interest to residents of Montgomery and friends of the area;
- provide a venue for local exhibits and for artisans to share their talents;
- sponsor programs that assist in preserving town history and cultural events; and
- award scholarships to students on an annual basis.

How Can You Help?

- Become a member. Annual membership dues start at \$25, and beside the satisfaction of contributing to a great, local cause, it includes newsletters, discounts, and more. Members with TD Bank accounts can designate the MHS as their Affinity charity and the Bank will donate to the Society annually at no cost to the member.
- Volunteer time, materials, services or donate cash.
- Donate artifacts from Montgomery's history.
- Tell us your story.
- Designate the MHS as a beneficiary in your will or estate planning.

**We appreciate your help in preserving our shared heritage.
Thank you.**

TOWN OFFICERS

MODERATOR: Tim Murphy 1 year Term – Expires 2012

TOWN CLERK & TREASURER: Renée J Patterson 3 year Term – Expires 2012

SELECT BOARD MEMBERS:

Scott Perry 3 year Term – Expires 2014

Carol McGregor 2 year Term – Expires 2013

Kenneth Cota 3 year Term – Expires 2012

Susan Regan 2 year Term – Expires 2012

Wendy Howard 3 year Term – Expires 2013

LISTERS:

Parma Jewett 3 year Term – Expires 2014

Lynda Cluba (Joel Magnuson resigned) 3 year Term – Expires 2012

Sharon Perry 3 year Term – Expires 2013

AUDITORS:

Stacy St Onge 3 year Term – Expires 2014

Elizabeth Curboy 3 year Term – Expires 2012

Marsha Phillips 3 year Term – Expires 2013

DELINQUENT TAX COLLECTOR: Anita Woodward 3 year Term – Expires 2014

FIRST CONSTABLE: Gary Leroux 1 year Term – Expires 2012

TOWN AGENT: Merle Van Geison 1 year Term – Expires 2012

TOWN GRAND JUROR: Select Board 1 year Term – Expires 2012

CEMETERY COMMISSIONERS – Center

Charles R Purrier 5 year Term – Expires 2016

Earl Lumbra 5 year Term – Expires 2012

Deanna Robitaille 5 year Term – Expires 2013

Annie B Purrier 5 year Term – Expires 2014

Lyndol Elkins 5 year Term – Expires 2015

CEMETERY COMMISSIONERS – Village

Lois Lumbra 5 year Term – Expires 2016

Penny Lumbra 5 year Term – Expires 2012

Joy Bosley 5 year Term – Expires 2013

Vivian Deuso 5 year Term – Expires 2014

Joann Lanphear 5 year Term – Expires 2015

LIBRARY TRUSTEES:

Nicole Lantery 5 year Term – Expires 2016

Jay Kerch 5 year Term – Expires 2012

Rita Kalsmith 5 year Term – Expires 2013

Mary Niles 5 year Term – Expires 2014

Bill Harlow 5 year Term – Expires 2014

Elizabeth Crane 5 year Term – Expires 2015

Suzanne Pelletier 5 year Term – Expires 2015

FIRE COMMISSIONERS:

William Baker Sr 2 year Term – Expires 2012

Randy St Onge 2 year Term – Expires 2013

PLANNING COMMISSION:

Parma Jewett (Delores Cumbie-resigned) 3 year Term – Expires 2014

Roberta Baker 3 year Term – Expires 2014

Barry Kade 3 year Term – Expires 2012

Charlie Hancock 3 year Term – Expires 2012

Remi Gratton III 3 year Term – Expires 2013

JUSTICES OF THE PEACE:.....2 year Terms – Expire Feb 2013
Sally Newton Elizabeth Curboy Laurie Murphy Annie Purrier Delores Cumbie

OTHER APPOINTED OFFICERS
(Annual appointments unless otherwise noted)

AGENT TO CONVEY REAL ESTATE: Merle Van Gieson

BUDGET COMMITTEE:

Sharon Perry Suzanne Wilson Renee Patterson Wendy Howard Kenneth Cota

DEVELOPMENT REVIEW BOARD:

Howard Tatro.....4 year Term – Expires 2012
Ralph Chilton.....4 year Term – Expires 2013
Merle Van Gieson.....4 year Term – Expires 2013
Parma Jewett.....4 year Term – Expires 2015
Mark Brouillette.....4 year Term – Expires 2015
Alternate: Roberta Baker.....4 year Term – Expires 2014
Alternate: Barry Kade.....4 year Term – Expires 2013
Alternate: Charles Henderson.....4 year Term – Expires 2013

EMERGENCY MANAGEMENT CIVIL DEFENSE: Stephen Jewett

FENCE VIEWERS:..... Listers

FIRE WARDEN: Ken Cota (Brent Godin resigned).....5 year Term – Expires Jun 2012

HEALTH OFFICER: Carol McGregor.....3 year Term – Expires 2013

INSPECTOR OF LUMBER, SHINGLES & WOOD..... Gary Marrier

NORTHWEST REGIONAL PLANNING COMMISSION: Barry Kade, Darlene Marrier

NORTHWEST SOLID WASTE DISTRICT REP: Barry Kade.....3 year Term – Expires 2012

POUND KEEPER (dog officer)..... vacant

RECREATION BOARD:

Sharon Butler.....3 year Term – Expires 2012
Sue Regan.....3 year Term – Expires 2013
Marsha Phillips.....3 year Term – Expires 2014
Stephanie Machia.....3 year Term – Expires 2014
Peg Doheny.....3 year Term – Expires 2012
Patty Hathaway.....3 year Term – Expires 2013
Lisa Perry.....3 year Term – Expires 2012

ROAD COMMISSIONER..... William Baker Jr

TOWN SERVICE OFFICER..... Elizabeth”Betty” Curboy

TRANSPORTATION ADVISORY COMMISSION..... Carol McGregor

TREE WARDEN..... Carol McGregor

WEIGHER OF COAL..... Jackie Kaufman

ZONING ADMINISTRATOR: Christina Bilodeau.....3 year Term – Expires 2014

TOWN MEETING PROCEDURE

A distillation of 700 pages of *Robert's Rules of Order*, thousands of pages of Vermont legislation and judicial decisions, and 350 years of New England tradition as edited by Timothy Murphy.

- Any citizen on the voter's checklist has the right to speak on any debatable subject. Others not on the checklist may observe, but not participate, unless granted permission by 2/3 vote.
- First, be recognized by the moderator;
- Second, rise and identify yourself to the assembly and the Town Clerk for the record;
- Third, speak clearly for all to hear.

Following is a brief summary of those motions most commonly utilized to assure an orderly meeting and complete the work that needs to be done by the assembled citizens of the Town.

Main Motion: introduces an article for consideration by the assembly.

Subsidiary Motions: alters or eliminates the main motion.

- Lay on the table: postpones consideration until a later time at the same meeting.
- Call the previous question: ceases debate on an item and brings it up for a vote.
- Limit or extend debate: sets the amount of time to debate an article.
- Postpone to a certain time: delays until a specified time or order in the agenda.
- Amend: changes the main motion. An amendment may be amended.
- Passover: the colloquial term that describes two different procedures:
 - a. If moved prior to debate, it is a motion to object to the consideration of a question.
 - b. If moved after commencement of debate, it is a motion to postpone indefinitely.
If passed, either motion effectively kills the item being considered.

Privileged Motions: takes precedence over main and subsidiary motions, but are not related to any pending question.

- Set the time to which the assembly shall adjourn: Vermont courts have found that a town meeting may not be adjourned while warned articles are pending unless the meeting is adjourned to a time certain.
- Recess: request for a break for a specific amount of time.
- Raise a question of privilege: addresses a matter of some urgency for the assembly.

Incidental Motions: deals with procedures pertaining to the business under consideration.

- Appeal: questions the decision of the moderator.
- Reconsider: raises again a question just voted on. Must be moved before the next article is put up for debate. Must be moved by one who voted on the prevailing side.
- Division of a question: divides a motion to consider the parts separately.
- Division of the assembly: following a vote, any individual may request a show of hands to more accurately count the votes. Any seven members may request a ballot vote.
- Point of Order: request the moderator either follow the rules or explain them.
- Suspend the rules: temporarily changes the rules of the meeting for a specific purpose.

General rules of debate:

- The maker of a motion which has been seconded is entitled to speak first on that motion.
- No member may speak more than twice on the same question, not for longer than ten minutes.
- Members do not address each other during debate. All remarks go through the moderator.
- Debate is confined to the question before the assembly. Personal comments and questions of another's motives are out of order. Words like "fraud," "liar," or "cheat" must never be allowed, and the moderator must prohibit such comments or other inappropriate language immediately.
- In accordance with **17 V.S.A. 2659**, the moderator is charged with the responsibility of preserving order at Town Meeting. This provision provides that "if a person, after notice, is persistently disorderly and refuses to withdraw from the meeting, the moderator may cause him to be removed, calling upon the constable or other person for that purpose." A \$200 fine may be levied if the person will not leave the meeting.

MOTIONS BY RANK

*Indicates the motion is in order when another has the floor.

Motion	Second Required	Debatable or not	Amendment possible	Vote required
Privileged				
• Set adjournment	YES	NO	YES	MAJORITY
• Recess	YES	NO	YES	MAJORITY
• *Privilege			usually moderator decides	
Incidental				
• *Appeal	YES	YES	NO	MAJORITY
• *Reconsider	YES	NO	NO	MAJORITY
• Division of a question	YES	NO	YES	MAJORITY
• *Objection to Consideration	NO	NO	NO	2/3
• *Point of order			usually moderator decides	
• Suspend the rules	YES	NO	NO	2/3
• Withdraw motion	NO	NO	NO	MAJORITY
• Close Nominations	YES	NO	NO	2/3
Subsidiary				
• Lay on the table	YES	NO	NO	MAJORITY
• Previous Question	YES	NO	NO	2/3
• Limit debate	YES	NO	YES	2/3
• Postpone definitely	YES	YES	YES	MAJORITY
• Amend amendment	YES	YES	NO	MAJORITY
• Amend	YES	YES	YES	MAJORITY
• Take from the table	YES	NO	NO	MAJORITY
• Postpone indefinitely	YES	YES	NO	MAJORITY
Main Motion	YES	YES	YES	MAJORITY

**Minutes
ANNUAL TOWN MEETING - 2011**

Moderator Tim Murphy called the meeting to order @ 9:00AM

1. Elect a Moderator for the ensuing year.

Roland Nichols nominated Tim Murphy. Tim was re-elected by voice vote.

2. Act on the reports of the Town Officers.

Scott Perry made a motion to act on the reports of the Town Officers and was seconded. Scott offered corrections to the reports: to add 10e and f; article 20 should be John Perkins not Jay; correction of the headings on page 26 and 27 to the year 2010; and correct budget headings on page 31 and 35 to the year 2011. Motion passed as corrected by voice vote.

Scott made a motion to suspend the rules and allow our Representative Mark Higley to address the assembly without objection. Rep Higley announced he brought the Doyle survey for our use and also legislative update with his contact information.

3. Shall the Town vote to appoint a Road Commissioner as provided in 17 V.S.A. §2651, if not, shall the Town elect a Road Commissioner as provided in 17 V.S.A. §2646(16)?

Ken Cota moved to appoint a Road Commissioner and was seconded. Motion passed by voice vote.

4. Elect the remaining Town Officers as required by law:

(a) A Selectperson for a term of two years by ballot. (Carol McGregor - term expires)

Sharon Perry nominated Carol McGregor. Betty Curboy nominated Jay Kerch. Both nominees spoke on their own behalf. Vote by ballot Carol received 49 votes, Jay received 19. Carol was re-elected.

(b) A Selectperson for a term of three years by ballot. (Scott Perry - term expires)

Betty Curboy nominated Scott Perry. Without objection the Town Clerk cast one ballot to re-elect Scott Perry.

(c) A Lister for a term of three years by ballot. (Parma Jewett - term expires)

Sharon Perry nominated Parma Jewett. Without objection the Town Clerk cast one ballot to re-elect Parma Jewett.

(d) A Lister for the remainder of a three year term expiring in 2012 by ballot. (Joel Magnuson resigned, Lynda Cluba appointed)

Sharon Perry nominated Lynda Cluba. Without objection the Town Clerk cast one ballot to re-elect Lynda Cluba.

(e) An Auditor for a term of three years by ballot. (Sue Wilson resigned, Stacy St Onge appointed - term expires)

Ken Cota nominated Stacy St Onge. Without objection the Town Clerk cast one ballot to elect Stacy St Onge.

(f) An Agent to prosecute and defend suits in which the Town is interested for a term of one year. (Merle VanGieson - term expires)

Roland Nichols nominated Merle VanGieson. Merle was re-elected by voice vote.

(g) A Cemetery Commissioner for the Village Cemetery Association for a five year term expiring 2016. (Lois Lumbra – term expires)

Betty Curboy nominated Lois Lumbra. Lois was re-elected by voice vote.

(h) A Cemetery Commissioner for the Center Cemetery Association for a five year term expiring in 2016. (Charles L. Purrier – term expires)

Wendy Howard nominated Charles Purrier. Charlie was re-elected by voice vote.

(i) A Collector of Delinquent Taxes for a term of 3 years. (Anita Woodward – term expires)

Roland Nichols nominated Anita Woodward. Mack Bolog nominated Howard Tatro. Anita was not present and Howard declined to speak. Anita was re-elected by voice vote.

(j) A Library Trustee for a term of five years. (Nicole Lantery appointed – term expires)

Suzanne Pelletier nominated Nicole Lantery. Nicole was re-elected by voice vote.

(k) A Library Trustee for the remainder of a five year term ending in 2014. (Vacant)

Beth Crane nominated Mary Niles. Laurie Murphy nominated Delores Cumbie. Delores spoke on her own behalf and Jacob Racusin(Mary's husband) spoke on Mary's behalf. Vote by a show of hands, Mary received 38 votes, Delores received 18 votes. Mary Niles was elected.

(l) A Fire Commissioner for a term of two years. (Randy St. Onge – term expires)

Wendy Howard nominated Randy St Onge. Randy was re-elected by voice vote.

(m) A First Constable for a term of one year. (Brent Godin appointed, resigned; vacant – term expires)

Betty Curboy nominated Gary Leroux. Denise Baker nominated Howard Tatro. Gary Leroux was elected by voice vote.

(n) A Planning Commission member for a term of three years. (Parma Jewett appointed – term expires)

Sue Wilson nominated Parma Jewett. Wendy Howard nominated Delores Cumbie. Parma withdrew her nomination. Merle VanGieson nominated Roland Nichols, Roland declined. Delores was elected by voice vote.

(o) A Planning Commission member for a term of three years. (Roberta Baker appointed – term expires)

Parma Jewett nominated Roberta Baker. Roberta was re-elected by voice vote.

(p) A Planning Commission member for the remainder of a three year term expiring in 2012. (Charlie Hancock appointed)

Barry Kade nominated Charlie Hancock. Charlie was elected by voice vote.

(q) One or more Grand Jurors for a term of one year. (Selectboard – term expires)

Roland Nichols nominated the Selectboard. Selectboard was re-elected by voice vote.

5. Shall the Town vote to appropriate the following sums of money to defray expenses in the ensuing year for:

(a) Fire Department: 2010 - \$20,000, 2011- \$30,000

Morgan Daybell moved to appropriate \$30,000 and was seconded. Motion passed by voice vote.

(b) Rescue Department: 2010 - \$14,580, 2011 - \$24,800

Mark Brouillette moved to appropriate \$24,800 and was seconded. Motion passed by voice vote.

(c) Summer Roads: 2010 - \$70,000, 2011 - \$70,000

Betty Curboy moved to appropriate \$70,000 and was seconded. Motion passed by voice vote.

(d) Winter Roads: 2010 - \$70,000, 2011 - \$70,000

Betty Curboy moved to appropriate \$70,000 and was seconded. Motion passed by voice vote.

(e) Machinery Replacement: 2010 - \$35,000, 2011 - \$35,000

Ken Cota moved to appropriate \$35,000 and was seconded. Motion passed by voice vote.

(f) Bridges: 2010 - \$10,000, 2011 - \$20,000

Betty Curboy moved to appropriate \$20,000 and was seconded. Motion passed by voice vote.

(g) Library Operating Expenses & Payroll: 2010 - \$10,335, 2011 - \$11,948

Morgan Daybell moved to appropriate \$11,948 and was seconded. Beth Crane explained the increase due to more hours for the Library Director. Motion passed by voice vote.

(h) Building Capital Improvement and Maintenance Fund: 2010 - \$20,000, 2011 - \$27,500

Betty Curboy moved to appropriate \$27,500 and was seconded. Motion passed by voice vote.

(i) Recreation Department: 2010 - \$15,000, 2011 - \$18,000

Betty Curboy moved to appropriate \$18,000 and was seconded. Lisa Perry explained the need for tennis court repairs. Motion passed by voice vote.

(k) Reappraisal Fund: 2010 - \$4,000, 2011 - \$4,000

Sharon Perry moved to appropriate \$4,000 and was seconded. Motion passed by voice vote.

(l) Montgomery Youth Center: 2010 - \$8,000, 2011 - \$8,000

Mark Brouillette moved to appropriate \$8,000 and was seconded. Motion passed by voice vote.

6. Shall the Town vote the following sums of money for the Town Officers as requested?

(a) Town Clerk: 2010 - \$15,000; 2011 - same

Betty Curboy moved to pay the Town Clerk \$15,000 and was seconded. Motion passed by voice vote.

(b) Town Treasurer: 2010 - \$10,000; 2011 - same

Larry Letourneau moved to pay the Town Treasurer \$10,000 and was seconded. Motion passed by voice vote.

(c) Each Selectboard Member: 2010 – \$1,000; 2011 - same

Mark Brouillette moved to pay the Selectboard \$1,000 each and was seconded. Motion passed by voice vote.

(d) Listers:

2010 – 1st year members \$14.00/hour, 2nd year members \$15.00/hr plus IRS per mile allowance for mileage; 2011 – same.

Sharon Perry moved to accept the motion as written and was seconded. Motion passed by voice vote.

(e) Auditors: 2010 – 1st yr members – \$8.00/hr, 2nd yr and on members – \$9.00/hr, plus IRS per mile allowance for mileage; 2011 – 1st year members – Vermont minimum wage, 2nd year members Vermont minimum wage plus \$1.00.

Sott Perry moved to accept the motion as written and was seconded. Scott made a motion to amend to article to add “per hour” after \$1.00, and was seconded. Motion to amend passed by voice vote. Motion passed by voice vote.

(f) Board of Civil Authority: 2010 – Vermont minimum wage plus IRS per mile allowance for mileage; 2011 - same.

Larry Letourneau moved to accept the motion as written and was seconded. Motion passed by voice vote.

7. Shall the Town of Montgomery appropriate the following sums of money as requested by the specified agencies?

Sharon Perry moved to suspend the rules to take up Article 7a thru g as one item as written and was seconded. Motion to take up Article 7a thru g as one item passed by over 2/3 majority by voice vote. Motion to appropriate items in Article 7 as written passed by voice vote.

(a) Champlain Valley Agency on Aging for Meals on Wheels, Case Management, Transportation, and the toll-free Senior HelpLine: 2010 – \$1,800; 2011 - \$1,800.

(b) Franklin County Home Health Agency, Inc: 2010 – \$1,440; 2011 - \$1,440.

(c) Franklin County Industrial Development Corporation: 2010 – \$500; 2011 - \$500.

(d) Hazen’s Notch Association’s Campership Fund: This money would be applied towards the cost of sending three or more children from Montgomery to the Hazen’s Notch Association’s Summer Camp: 2010 - \$1,000; 2011 - \$1,000.

(e) Green Up Day Vermont. 2010 - \$100; 2011 - \$100

(f) Northern VT Resource Conservation & Development Council: 2010 - \$75; 2011 - \$75.

(g) Missisquoi River Basin Association by petition - \$500

8. Shall the Town vote to appropriate \$139,063 for Contingent Selectboard? 2010 - 147,947; 2011 - \$139,213.

Scott Perry moved to appropriate \$139,063 and was seconded. Sharon Perry moved to amend amount to \$139,213 and was seconded. Motion to amend passed by voice vote. Motion to appropriate \$139,213 passed by voice vote.

9. Shall the Town vote to create a municipal Conservation Commission under the authority of 24 V.S.A. 4501- 4506 for the purpose of maintaining an inventory of the Town’s natural resources, assisting the Planning Commission on natural resources issues, and promoting public understanding of local natural resources.

Barry Kade moved to accept the article as written and was seconded. Charlie Hancock explained the role of the Commission and indicated there was no monetary appropriate associated with this Commission. Motion passed by voice vote.

10. Shall the Town vote to authorize the Selectboard and departments to receive and expend for town purposes any additional grants, gifts or other revenue in excess of those calculated in determining the proposed budget for the fiscal year beginning January 1, 2011?

Morgan Daybell moved to accept as written and was seconded. Motion passed by voice vote.

11. Shall the Town vote to authorize the Selectboard to borrow in anticipation of taxes, not to exceed the sum of \$60,000.00 for the period March 1, 2011, to March 6, 2012, and execute and deliver the notes to the Town, if needed?

Marijke Dollois moved to accept as written and was seconded. Motion passed by voice vote.

12. Shall the Town vote to authorize the Selectboard to borrow for the Water Department for use in case of an emergency, not to exceed the sum of \$50,000 for the period March 1, 2011, to March 6, 2012, and execute and deliver the notes to the Town, if needed?

Delores Cumbie moved to accept as written and was seconded. Motion passed by voice vote.

13. Shall the Town vote to authorize the Selectboard to acquire by gift, or purchase, land for a municipal forest to promote reforestation, water conservation and good practices?

Marijke Dollois moved to accept as written and was seconded. Motion passed by voice vote.

14. Shall the Town vote to authorize the Selectboard to enter into contract with a new business or the expansion of an old business to fix the municipal tax applicable to such real property at a percentage of the annual tax? (Such contracts are for the municipal tax only. Any such contracts for school taxes require approval from the State Legislature.)

Betty Curboj moved to accept as written and was seconded. Motion passed by voice vote.

15. Shall the Town vote to collect interest, as prescribed by law, on its delinquent taxes and delinquent water bills, at a rate of 1% per month or a fraction thereof?

Larry Letourneau moved to accept as written and was seconded. Greta Quintin moved to amend to ½ % and was seconded. Ken Cota moved to amend by added "if allowed by law" and was seconded. The secondary amendment passed by voice vote. The amended motion was defeated by voice vote. The original motion, as written, passed by voice vote.

16. Shall the Town vote to publish names and the amounts of delinquent taxes due in the Annual Report?

Larry Letourneau moved to accept as written and was seconded. Motion passed by voice vote.

17. Shall the Town vote to lease Town-owned property for placing a tower, or towers, for cellular phone and other telecommunication services, if in compliance with all zoning regulations and public review, and if at no cost to the Town? (Non-binding)

Scott Perry moved to accept the article as written and was seconded. There was much discussion regarding pros and cons of having such devices in close proximity to Town, better communication, health concerns. William Harlow moved to amend the article to add after vote to "authorize the Selectboard to negotiate" and was seconded. Scott asked for a division of votes. Motion to amend passed by show of hands 30 – 23. Motion as amended passed by hand count of 25 – 20.

18. To do any other business proper to be done at said meeting.

Tim Murphy announced Doyle survey available and other various organization and informational documents for review, 2nd year the Red Cross recognize the Town of Montgomery in its support of the blood drives, and recognition of exceptional school.

Barry Kade moved a resolution for the Town support the Public Workers of Wisconsin in their struggle to retain collective bargaining rights and was seconded. Motion passed by voice vote.

Morgan Daybell announced the annual School meeting being held the 14th of March, 2nd Monday in March, as warned in the 2010 Town and School Report.

Betty moved to adjourn @ 12:23pm and was seconded. Motion passed by voice vote.

A true record this 8th day of March, 2011.

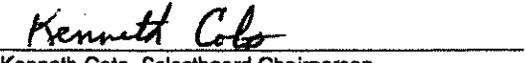
ATTEST:


Renee J. Patterson, Town Clerk

ATTEST:


Timothy Murphy, Moderator

ATTEST:


Kenneth Cota, Selectboard Chairperson

Selectboard's State of the Town Town Meeting 2012

The "State of the Town" is good. We remain financially sound and continue to effectively manage our accounts and debt, while providing effective services, and investing for future needs. Unfortunately, as proposed in the 2012 budget, the Municipal Tax Rate will be going up for the first time in four years.

For context, our 2011 Effective Municipal Tax Rate (.3023), which is an "apples to apples" comparison to other Towns, ranked us the 54th lowest of 262 Cities/Villages/Towns and Gores. (The municipal effective tax rate is calculated by dividing the municipal taxes assessed by the equalized municipal grand list.) Using the same measure, Montgomery had the 5th lowest Municipal rate, out of the 15 towns and villages in Franklin County.

The Selectboard and Water Commission met 31 times in Regular and Special Meetings since Town Meeting 2011 to carry out the Town's business. In addition, members of the Board attended numerous other meetings representing the Town. We would like to review some of the developments and accomplishments of the past year, as well as highlight some of the additional challenges we see facing us all.

Proposed 2012 Budget

1. **Summary:** The proposed 2012 budget is \$837,472, about \$50,000 less than 2011. Unfortunately due to a combination of unanticipated expenses in 2011, and other decreases in carry over revenue, additional taxes will need to be raised to cover the difference. On the revenue side, 2011 tax revenue alone fell nearly \$50,000 short of what we anticipated. Unanticipated expenses included over \$20,000 in unrefunded Tropical Storm Irene expenses, \$15,000 for diesel fuel, \$12,000 in Winter Rd maintenance, \$4,000 in clean up related to flooding of the Town Office basement, \$6,000 in additional PWB Construction, and repairs to the PSB and Town Office heating systems.

2. **Fire Department:** Money set aside for equipment replacement was increased by \$10,000 last year. We failed to win any grants and instead plan to apply for a low interest loan from the State to purchase a new pumper in 2013. A special article is included in this year's warning to permit us to apply for special low interest State financing. If approved the first payment would not be until 2013.

3. **Roads/Public Works:** This department comprises about 42% of the 2012 municipal budget expenses and 22% of the required 2012 municipal tax revenue.

a. Tropical Storm Irene: Town infrastructure received about \$75,000 in damage from Irene which was almost totally repaired within 30 days of the storm. The Town received about \$57,000 in FEMA reimbursements in 2011 and should receive another \$11,000 from the State once the Fuller Bridge is repaired in 2012. Prior to Irene flooding require unanticipated repairs to Longley Bridge Road, and Route 58. We also received a bill from the State for the Town's share of the repair cost to the Comstock Bridge in the early 2000s which we appealed and lost.

b. Longley Bridge: The Town received a \$175,000 State grant which we used

towards the purchase and installation of the temporary bridge now in place. The balance was paid for out of the Bridges reserve fund. We've also received a State Transportation Enhancement Grant of \$28,000 we will use to start the planning for the restoration of the Longley Bridge. We are required to provide a \$7,000 match. This planning process will probably take at least several years. Once repaired/restored we intend to use the temporary bridge to replace structures on Black Falls Ext. and Hannah Clark Brook Roads.

c. Public Works Building: Additional funds were used to enlarge and re-install the snow guards, and move the heating system fuel line. Of note the cost to heat the building was about 12% less even though the square footage was increased by about 20%.

4. Emergency Preparedness: Potential 911 Glitch: The Town has also learned of a flaw in the Fairpoint phone system that leaves us without 911 service when we are only able to call within the 326 exchange. There are alternate procedures on the inside back cover of this report to use if you dial 911 and receive a busy signal or the phone rings with no answer. We are working with the State so we will be notified any time this happens and ultimately to rectify the problem.

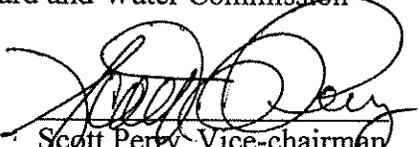
Water Commission - The Selectboard also serves as the Water Commission. The Municipal Water System continues to perform well. We are completing our second year of billing based on actual usage and remain on target for operating revenues and capital improvements. Rates will remain unchanged for 2012, making this the third year without an increase. Beginning this year the Water Department will pay the Town a flat fee of \$5000 as compensation for administrative and business services.

As a reminder, all of the Town's meetings are open to the public. The Town Report includes a listing of the principal groups and when/where their Regular meetings are held for your reference. Warnings, minutes and other Town information are available at the Town Office and normally available on the Town website (www.montgomeryvt.us) also. Please consider serving your community in one of these elected or appointed positions.

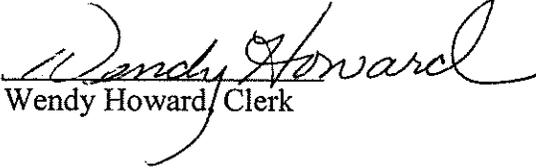
Respectfully yours,

The Montgomery Selectboard and Water Commission

Kenneth Cota, Chairman

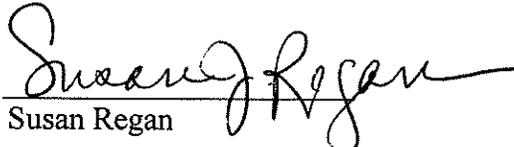


Scott Perry, Vice-chairman



Wendy Howard, Clerk

Carol McGregor



Susan Regan

WARNING
TOWN OF MONTGOMERY ANNUAL TOWN MEETING - 2012

The legal voters of the Town of Montgomery in the County of Franklin are hereby notified and warned to meet in the Town Hall in said Town on Tuesday, the 6th day of March, 2012 AD, at 9:00 o'clock in the forenoon to act on the following business to wit:

1. Elect a Moderator for the ensuing year.
2. Act on the reports of the Town Officers.
3. Shall the Town vote to appoint a Road Commissioner as provided in 17 V.S.A. §2651, if not, shall the Town elect a Road Commissioner as provided in 17 V.S.A. §2646(16)?
4. Elect the remaining Town Officers as required by law:
 - (a) A Town Clerk for a term of three years by ballot. (Renee Patterson – term expires)
 - (b) A Town Treasurer for a term of three years by ballot (Renee Patterson – term expires.
 - (c) A Selectperson for a term of two years by ballot. (Sue Regan- term expires)
 - (d) A Selectperson for a term of three years by ballot. (Ken Cota - term expires)
 - (e) A Lister for a term of three years by ballot. (Lynda Cluba - term expires)
 - (f) An Auditor for a term of three years by ballot. (Betty Curboy - term expires)
 - (g) An Agent to prosecute and defend suits in which the Town is interested for a term of one year. (Merle Van Gieson - term expires)
 - (h) A Cemetery Commissioner for the Village Cemetery Association for a five year term expiring 2017. (Penny Lumbra – term expires)
 - (i) A Cemetery Commissioner for the Center Cemetery Association for a five year term expiring in 2017. (Earl Lumbra – term expires)
 - (j) A Library Trustee for a term of five years. (Jay Kerch – term expires)
 - (k) A Fire Commissioner for a term of two years. (William Baker Sr. – term expires)
 - (l) A First Constable for a term of one year. (Gary Leroux – term expires)
 - (m) A Planning Commission member for a term of three years. (Charlie Hancock – term expires)
 - (n) A Planning Commission member for a term of three years. (Barry Kade – term expires)
 - (o) A Planning Commission member for a three year term, term expiring in 2014. (Delores Cumbee resigned, Parma Jewett appointed)

(p) One or more Grand Jurors for a term of one year. (Selectboard – term expires)

5. Shall the Town vote to appropriate the following sums of money to defray expenses in the ensuing year for:

- (a) Fire Department: 2011- \$30,000; 2012 – 20,000
- (b) Rescue Department: 2011 - \$24,800; 2012 – \$26,300
- (c) Summer Roads: 2011 - \$70,000; 2012 - \$53,000
- (d) Winter Roads: 2011 - \$70,000; 2012 - \$33,000
- (e) Machinery Replacement: 2011 - \$35,000; 2012 - \$12,200
- (f) Bridges: 2011 - \$20,000; 2012 - \$13,000
- (g) Library Operating Expenses & Payroll: 2011 - \$11,948; 2012 - same
- (h) Building Capital Improvement & Maintenance: 2011 - \$27,500; 2012 - \$20,000
- (i) Recreation Department: 2011 - \$18,000; 2012 - same
- (j) Reappraisal Fund: 2011 - \$4,000; 2012 - \$0
- (k) Montgomery Youth Center: 2011 - \$8,000; 2012 - \$ same

6. Shall the Town vote the following sums of money for the Town Officers as requested?

- (a) Town Clerk: 2011 - \$15,000; 2012 - same
- (b) Town Treasurer: 2011 - \$10,000; 2012 - same
- (c) Each Selectboard Member: 2011 – \$1,000; 2012 - same
- (d) Listers:
2011 – 1st year members \$14.00/hour, 2nd year members \$15.00/hr plus IRS per mile allowance for mileage; 2012 – same.
- (e) Auditors:
2011 – 1st yr members – \$8.00/hr, 2nd yr and on members – \$9.00/hr, plus IRS per mile allowance for mileage; 2012 – 1st year members – Vermont minimum wage, 2nd year members Vermont minimum wage plus \$1.00.
- (f) Board of Civil Authority:
2011 – Vermont minimum wage plus IRS per mile allowance for mileage; 2012 - same.

7. Shall the Town of Montgomery appropriate the following sums of money as requested by the specified agencies?

- (a) Champlain Valley Agency on Aging for Meals on Wheels, Case Management, Transportation, and the toll-free Senior HelpLine: 2011 - \$1,800; 2012 - same

- (b) Franklin County Home Health Agency, Inc: 2011 - \$1,440. ; 2012 - same
- (c) Franklin County Industrial Development Corporation: 2011 - \$500; 2012 - same
- (d) Hazen's Notch Association's Campership Fund: This money would be applied towards the cost of sending three or more children from Montgomery to the Hazen's Notch Association's Summer Camp. 2011 - \$1,000; 2012 - same
- (e) Green Up Day Vermont. 2011 - \$100; 2012 - same
- (f) Northern VT Resource Conservation & Dev. Council. 2011 - \$75; 2012 - same
- (g) Mississquoi River Basin Association. 2011 - \$500; 2012 - same

8. Shall the Town vote to purchase a new Fire Truck pumper and authorize the Selectboard to borrow up to \$110,000 for a term of 5 years with the balance to be paid out of the Fire Dept reserve account?

9. Shall the Town vote to appropriate \$ 293,746 for Contingent Selectboard? 2011 - \$139,213.

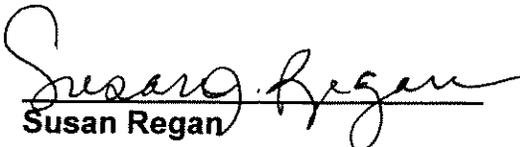
10. In light of the United States Supreme Court's Citizens United decision that equates money with political speech and gives corporations rights constitutionally intended for natural persons, shall the Town of Montgomery vote at its Town Meeting to urge the Vermont Congressional Delegation and the United States Congress to propose a United States Constitutional amendment for the States' consideration which provides that unlimited money is not political speech, that corporations are not natural persons under the United States Constitution, that the General Assembly of the State of Vermont pass a similar resolution, and that the town send its resolution to Vermont State and Federal representatives within thirty days of passage of this measure?

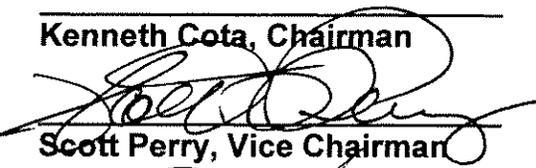
11. To do any other business proper to be done at said meeting.

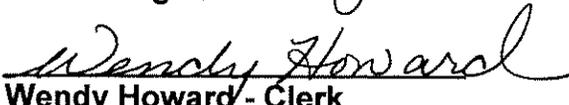
Dated at Montgomery, Vermont this 27th day of January, 2012 AD.

Selectboard


Kenneth Cota, Chairman


Susan Regan


Scott Perry, Vice Chairman


Wendy Howard - Clerk


Carol McGregor

Attest:


Renee Paterson
Town Clerk

Date: 1/30/2012

TOWN OF MONTGOMERY

Auditors Report

The auditors have reviewed the Town's books and financial statements for the year 2011. As of February 7rd, 2012 there were no outstanding payables past due.

Recommendations:

1. Would recommend that the Selectboard consider putting all mowing contracts out for bid.
2. Would like to see all department heads signing off on all invoices to confirm receipts of goods and services.

Respectfully submitted,

Marsha Phillips
Stacey St Onge

TOWN OF MONTGOMERY 2012 PROPOSED BUDGET

1	REVENUE	ACTUAL 2009	ACTUAL 2010	BUDGET 2011	ACTUAL 2011	BUDGET 2012	CHANGE 12- 11 BUDGET
2	Unreserved Funds	\$87,108	\$109,605	\$109,605	\$32,527	\$32,527	(\$77,078)
3	Delinquent Taxes	\$75,192	\$84,265	\$68,834	\$83,031	\$59,630	(\$9,204)
4	Penalty/Int on delinquent taxes	\$17,452	\$20,390	\$18,600	\$25,422	\$21,000	\$2,400
5	State Aid - Roads	\$74,722	\$77,461	\$72,500	\$97,785	\$72,500	\$0
6	Town Machinery	\$74,574	\$70,061	\$73,000	\$79,118	\$0	(\$73,000)
7	Water Dept Fee	\$0	\$0	\$0	\$0	\$5,000	\$5,000
8	Judicial Fines	\$318	\$0	\$0	\$0	\$0	\$0
9	Rent - US Postal Service	\$10,908	\$11,900	\$11,900	\$11,900	\$11,900	\$0
10	Rent - TD Bank ATM	\$1,100	\$1,100	\$1,100	\$0	\$2,200	\$1,100
11	Licenses & Vital Records	\$7,000	\$6,173	\$6,000	\$7,182	\$6,000	\$0
12	Recording Fees	\$11,863	\$10,226	\$10,000	\$7,647	\$7,500	(\$2,500)
13	Office Fees	\$1,520	\$1,710	\$1,500	\$1,469	\$1,500	\$0
14	Copier/Fax	\$754	\$543	\$500	\$419	\$400	(\$100)
15	Interest	\$663	\$1,067	\$500	\$592	\$250	(\$250)
16	Zoning Fees	\$3,003	\$1,925	\$2,000	\$2,345	\$2,000	\$0
17	Taxes on State Owned Land	\$16,453	\$16,450	\$16,000	\$16,450	\$16,000	\$0
18	Current Use/Hold Harmless	\$27,623	\$29,320	\$27,300	\$29,443	\$28,795	\$1,495
19	PILOT	\$811	\$1,060	\$500	\$1,032	\$500	\$0
20	Sale of Town Equipment	\$0	\$221	\$0	\$0	\$0	\$0
21	Town Hall Rental	\$2,315	\$1,090	\$500	\$2,150	\$1,000	\$500
22	Westfield Plowing	\$2,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0
23	Sand & Material	Not broken out	\$3,344	\$1,000	\$457	\$500	(\$500)
24	Leased Land	Not broken out	\$1,080	\$1,080	\$1,080	\$1,080	\$0
25	Miscellaneous	\$3,882	\$5,130	\$3,000	\$4,438	\$3,000	\$0
26	Sub-Total	\$419,261	\$455,122	\$426,419	\$405,487	\$274,282	(\$152,137)
27	Hazard Mitigation: Gibou Culvert	\$498	\$138,358	\$0	\$0	\$0	\$0
28	Hazard Mitigation: River Assessment	\$0	\$0	\$0	\$0	\$0	\$0
29	FEMA/State Reimbursement	\$0	\$0	\$0	\$55,821	\$11,473	\$11,473
30	Public Works Building Construction	\$0	\$475,000	\$0	\$0	\$0	\$0
31	Grants	\$163,565	\$3,506	\$0	\$180,233	\$28,000	\$28,000
32	TOTAL REVENUE LESS PROPERTY TAXES	\$583,324	\$1,071,986	\$426,419	\$641,540	\$313,755	(\$112,664)
33	Property Taxes	\$402,217	\$390,059	\$463,876	\$416,981	\$523,717	\$59,841
34	TOTAL REVENUE	\$985,541	\$1,462,045	\$890,295	\$1,058,521	\$837,472	(\$52,823)

TOWN OF MONTGOMERY 2012 PROPOSED BUDGET

35	EXPENSE ACCOUNTS	ACTUAL 2009	ACTUAL 2010	BUDGET 2011	ACTUAL 2011	BUDGET 2012	CHANGE 12- 11 BUDGET
36	ADMINISTRATION						
37	Town Officers	\$41,565	\$48,362	\$49,000	\$50,632	\$51,600	\$2,600
38	Social Security	\$3,180	\$3,702	\$3,750	\$3,876	\$4,000	\$250
39	Lister Salaries & Expenses	\$8,950	\$7,813	\$10,000	\$16,190	\$10,000	\$0
40	Ins-Unemployment Comp	\$3,422	\$4,082	\$4,100	\$4,094	\$3,520	(\$580)
41	Ins-Employee Hlth Ins/Rtrmnt	\$19,150	\$19,677	\$19,250	\$18,096	\$19,250	\$0
42	Ins-Workman's Comp	\$12,914	\$10,844	\$11,000	\$9,010	\$9,854	(\$1,146)
43	Ins-Property & Liability	\$11,779	\$14,669	\$18,400	\$18,395	\$17,869	(\$531)
44	Town Office Operating Expenses	\$13,100	\$11,579	\$13,425	\$12,101	\$13,500	\$75
45	Town Reports & Postage	\$1,307	\$1,530	\$1,550	\$1,570	\$1,550	\$0
46	Legal Services, Surveying & Ads	\$90	\$330	\$5,000	\$39	\$1,000	(\$4,000)
47	TOTAL ADMINISTRATION	\$115,457	\$122,588	\$135,475	\$134,002	\$132,143	(\$3,332)
48	ASSESSMENTS						
49	County Tax	\$14,160	\$14,466	\$13,693	\$13,693	\$11,972	(\$1,720)
50	NW Solid Waste Management	\$1,063	\$1,063	\$1,056	\$1,056	\$1,200	\$144
51	VT League of Cities & Towns	\$1,458	\$1,700	\$1,735	\$1,735	\$1,855	\$120
52	NW Regional Planning Comm	\$853	\$853	\$883	\$883	\$1,057	\$174
53	Hectorville Bridge Storage	\$375	\$375	\$375	\$375	\$375	\$0
54	TOTAL ASSESSMENTS	\$17,909	\$18,457	\$17,742	\$17,742	\$16,459	(\$1,282)
55	DEBT SERVICE						
56	Debt service: Public Works Bldg Bond	\$0	\$4,625	\$36,000	\$37,244	\$36,986	\$986
57	Debt Service: Library	\$7,354	\$0	\$0	\$0	\$0	\$0
58	Debt Service: Village Water Bond	\$13,737	\$13,737	\$13,737	\$13,737	\$13,737	\$0
59	Debt Service: Highway Truck	Not broken out	Not broken out	Not broken out	Not broken out	\$22,880	\$0
60	TOTAL DEBT SERVICE	\$21,091	\$18,362	\$49,737	\$50,981	\$73,603	\$23,866
61	HIGHWAYS						
62	Social Security	\$6,933	\$6,869	\$7,000	\$7,310	\$7,500	\$500
63	Employee Health & Retirement	\$23,574	\$29,784	\$29,300	\$28,078	\$29,300	\$0
64	Public Works Bldg	\$7,229	\$7,289	\$8,000	\$12,591	\$8,000	\$0
65	Public Works Bldg Fuel	\$2,743	\$4,058	\$5,000	\$3,587	\$5,000	\$0
66 *	Summer Roads - Town	\$76,064	\$67,693	\$70,000	\$70,197	\$53,000	(\$17,000)
67	Summer Roads - State Aid	\$10,000	\$15,000	\$10,000	\$15,918	\$10,000	\$0
68 *	Winter Roads - Town	\$67,348	\$63,323	\$70,000	\$70,000	\$40,000	(\$30,000)
69	Winter Roads - State Aid	\$28,000	\$28,000	\$28,000	\$49,967	\$28,000	\$0
70	Construction - State Aid	\$202,273	\$39,902	\$31,900	\$31,900	\$34,500	\$2,600
71	Machinery Repair & Maint	\$31,504	\$36,757	\$35,000	\$40,423	\$35,000	\$0
72	Diesel Fuel	\$22,472	\$31,315	\$33,000	\$48,365	\$45,000	\$12,000
73	Sub-Total	\$478,140	\$329,990	\$327,200	\$378,336	\$295,300	(\$31,900)
74 *	Bridges	\$180	\$104	\$20,000	\$236,592	\$13,000	(\$7,000)
75	Trans. Enhancement Grant (Longley Bridge)	\$0	\$0	\$0	\$0	\$35,000	\$35,000
76	Flood/Emergency Road Repairs	\$0	\$0	\$0	\$49,799	\$0	\$0
77 *	Machinery Replacement	\$54,096	\$23,760	\$35,000	\$31,148	\$12,200	(\$22,800)
78	TOTAL HIGHWAY	\$532,416	\$353,854	\$382,200	\$695,875	\$355,500	(\$26,700)
79	INFRASTRUCTURE & BUILDINGS						
80	Office Building	\$8,252	\$8,612	\$8,500	\$12,851	\$7,500	(\$1,000)
81	Office Building Fuel	\$1,337	\$2,325	\$2,800	\$3,157	\$3,800	\$1,000
82	Town Hall - Grange	\$3,183	\$4,869	\$3,500	\$3,039	\$3,500	\$0
83	Town Hall Fuel	\$2,250	\$838	\$2,500	\$3,425	\$1,250	(\$1,250)
84	Public Safety Building	\$6,420	\$5,620	\$6,250	\$7,385	\$6,250	\$0
85	Public Safety Building Fuel	\$4,053	\$4,349	\$5,000	\$6,309	\$7,000	\$2,000
86	Waste Water Study	\$12,893	\$12,893	\$12,893	\$12,893	\$0	(\$12,893)
87	Street Lights	\$10,738	\$11,058	\$11,500	\$11,389	\$11,500	\$0
88	Mowing	\$1,190	\$3,002	\$3,000	\$4,303	\$4,500	\$1,500
89	Sub-Total	\$50,316	\$53,566	\$55,943	\$64,750	\$45,300	(\$10,643)
90 *	Bldg Cap Improvement & Maintenance Fund	\$7,792	\$2,348	\$27,500	\$9,713	\$20,000	(\$7,500)
91	Public Works Building Construction	\$0	\$579,801	\$8,500	\$12,039	\$0	(\$8,500)
92	TOTAL INFRASTRUCTURE & BUILDINGS	\$58,108	\$635,715	\$91,943	\$86,502	\$65,300	(\$26,643)

TOWN OF MONTGOMERY 2012 PROPOSED BUDGET

93	EXPENSE ACCOUNTS	ACTUAL 2009	ACTUAL 2010	BUDGET 2011	ACTUAL 2011	BUDGET 2012	CHANGE 12- 11 BUDGET
94	HAZARD MITIGATION						
95	Gibou Culvert:	\$0	\$146,561	\$0	\$0	\$0	\$0
96	River Assessment	\$0	\$0	\$0	\$0	\$0	\$0
97	TOTAL HAZARD MITIGATION	\$0	\$146,561	\$0	\$0	\$0	\$0
98	MISCELLANEOUS						
99	Delinquent Taxes	\$88,733	\$98,335	\$98,335	\$85,186	\$85,186	(\$13,149)
100	Licenses & Vital Records	Not broken out	\$3,450	\$3,000	\$3,178	\$3,000	\$0
101	Zoning, Planning & DRB	\$5,212	\$4,714	\$6,000	\$6,905	\$5,000	(\$1,000)
102	Miscellaneous	\$9,867	\$3,254	\$3,700	\$2,962	\$3,650	(\$50)
103	Sub-Total	\$103,812	\$109,753	\$111,035	\$98,231	\$96,836	(\$14,199)
104	* Reappraisal Fund	\$4,142	\$4,325	\$4,000	\$3,435	\$0	(\$4,000)
105	Restoration of Records	\$0	\$0	\$0	\$0	\$0	\$0
106	Tax Sale Purchase	\$0	\$0	\$0	\$9,935	\$0	\$0
107	TOTAL MISCELLANEOUS	\$107,954	\$114,078	\$115,035	\$111,600	\$96,836	(\$18,199)
108	LIBRARY						
109	* Operating Expense & Payroll	\$9,900	\$10,335	\$11,948	\$11,948	\$11,948	\$0
110	TOTAL LIBRARY	\$9,900	\$10,335	\$11,948	\$11,948	\$11,948	\$0
111	POLICE/CONSTABLE						
112	* Operating Expenses	\$1,786	\$1,397	\$0	\$298	\$0	\$0
113	TOTAL POLICE	\$1,786	\$1,397	\$0	\$298	\$0	\$0
114	RECREATION						
115	* Operating Expenses	\$12,000	\$15,000	\$18,000	\$18,000	\$18,000	\$0
116	TOTAL RECREATION	\$12,000	\$15,000	\$18,000	\$18,000	\$18,000	\$0
117	RESCUE AND FIRE						
118	* Fire Operating Expenses	\$20,000	\$20,000	\$30,000	\$30,000	\$20,000	(\$10,000)
119	* Rescue Operating Expenses	\$19,666	\$14,580	\$24,800	\$24,800	\$33,768	\$8,968
120	TOTAL RESCUE AND FIRE	\$39,666	\$34,580	\$54,800	\$54,800	\$53,768	(\$1,032)
121	REQUESTS						
122	* Champlain Valley Agency on Aging	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$0
123	* Franklin County Home Health	\$1,440	\$1,440	\$1,440	\$1,440	\$1,440	\$0
124	* Franklin County Industrial Development	\$500	\$500	\$500	\$500	\$500	\$0
125	* Hazen's Notch Association	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0
126	* Montgomery Youth Center	\$5,000	\$8,000	\$8,000	\$8,000	\$8,000	\$0
127	* Missisquoi River Basin Association	\$0	\$0	\$500	\$500	\$500	\$0
128	* Miscellaneous	\$0	\$175	\$175	\$175	\$175	\$0
129	Conservation Commission	\$0	\$0	\$0	\$0	\$500	\$500
130	TOTAL REQUESTS	\$9,740	\$12,915	\$13,415	\$13,415	\$13,915	\$500
131							
132	TOTAL EXPENSES	\$926,027	\$1,483,842	\$890,295	\$1,195,163	\$837,472	(\$52,823)
	* indicates line items individually voted on at Town Meeting						
	Contingent Selectboard = TOTAL 2012 EXPENSES at Line 132 minus BUDGET 2012 REVENUES LESS PROPERTY TAXES at Line 32						
	minus total of EXPENSES line items individually voted on highlighted by asterisk (*)						
	Contingent Selectboard =	\$837,472	minus	\$313,755	minus	\$235,331	
	Contingent Selectboard =	\$288,386					

MONTGOMERY TAX RATE HISTORY TAX YEARS 1993-2012

YEAR	MUNICIPAL TAX RATE	LOCAL**	TOTAL MUNICIPAL	EDUCATION TAX RATE (Set by State)	TOTAL TAX RATE
		AGREEMENT TAX RATE Vet. Exempt.			
Projected 2012					
Homestead	\$0.4479	\$0.0026	\$0.4505	\$1.4134	\$1.8639
Non-Homestead	\$0.4479	\$0.0026	\$0.4505	\$1.8127	\$2.2632
2011 Actual					
Homestead	\$0.3971	\$0.0025	\$0.3996	\$1.3560	\$1.7556
Non-Homestead	\$0.3971	\$0.0025	\$0.3996	\$1.7923	\$2.1919
2010 Actual					
Homestead	\$0.4010	\$0.0027	\$0.4037	\$1.4300	\$1.8337
Non-Homestead	\$0.4010	\$0.0027	\$0.4037	\$1.8721	\$2.2758
2009 Actual					
Homestead	\$0.4162	\$0.0030	\$0.4192	\$1.3048	\$1.7240
Non-Homestead	\$0.4162	\$0.0030	\$0.4192	\$1.8347	\$2.2539
2008 Actual					
Homestead	\$0.4177	\$0.0031	\$0.4208	\$1.2808	\$1.7016
Non-Homestead	\$0.4177	\$0.0031	\$0.4208	\$1.7233	\$2.1441
2007 Actual					
Homestead	\$0.3821	\$0.0025	\$0.3846	\$1.1643	\$1.5489
Non-Homestead	\$0.3821	\$0.0025	\$0.3846	\$1.5704	\$1.9550
2006 Actual					
Homestead	\$0.3628	----		\$1.1907	\$1.5535
Non-Homestead	\$0.3628	----		\$1.4515	\$1.8143
2005 Actual					
Homestead	\$0.3623	----		\$1.1834	\$1.5457
Non-Homestead	\$0.3623	----		\$1.3695	\$1.7318
2004 Actual*					
Homestead	\$0.3650	----		\$1.0166	\$1.3816
Non-Homestead	\$0.3650	----		\$1.2174	\$1.5824
ACT 68 + ~~~~~					
		ACT 68 +	~~~~~	ACT 68 +	~~~~~
	MUNICIPAL	MUNICIPAL	STATE	TOTAL	TOTAL
	TAX RATE	SCHOOL	SCHOOL	SCHOOL	TAX
		TAX RATE	TAX RATE	TAX RATE	RATE
2003	\$0.50	\$0.36	\$1.24	\$1.60	\$2.10
2002	\$0.49	\$0.44	\$1.20	\$1.64	\$2.13
2001	\$0.47	\$0.41	\$1.13	\$1.54	\$2.01
2000	\$0.47	\$0.50	\$1.11	\$1.61	\$2.08
1999	\$0.47	\$0.29	\$1.19	\$1.48	\$1.95
1998	\$0.46	\$0.42	\$1.14	\$1.56	\$2.02
FLOOD DEBT +ACT 60 ~~~~~					
1997	\$0.43	----	----	\$1.45	\$1.88
1996	\$0.35	----	----	\$1.42	\$1.77
1995	\$0.34	----	----	\$1.42	\$1.76
1994	\$0.27	----	----	\$1.35	\$1.62
1993	\$0.29	----	----	\$1.19	\$1.48
* Townwide reappraisal					
** Local Agreement rate reflects 2007 Town Meeting approval of increasing the Veteran's Assessment exemption from \$10,000 to \$40,000					

Town of Montgomery Liabilities as of 12/31/11

Water Project: USDA-RD

Bond #1 – Principal Balance \$ 143,237.96

Payment due 5/13/12 \$3,758.00

Payment due 11/13/12 3,758.00

Bond #2 – Principal Balance \$ 347,790.61

Payment due 5/13/12 \$10,625.00

Payment due 11/13/12 10,625.00

Bond #3 – Principal Balance \$ 325,173.51

Payment due 6/10/12 \$8,718.00

Payment due 12/10/12 8,718.00

2009 International Truck: State of Vermont – Principal \$44,000.00

Payment due 6/30/12 \$22,880.00

Public Works Building Bond:

Bank of New York– Principal \$450,000

Payment due 6/01/12 \$ 5,992.83

Payment due 12/1/12 \$30,992.83

**MONTGOMERY TOWN
OFFICERS' SALARIES 2011**

SELECTBOARD:		
Carol McGregor	1,000.00	
Kenneth Cota	1,000.00	
Wendy Howard	1,000.00	
Scott Perry	1,000.00	
Susan Regan	<u>1,000.00</u>	
		\$5,000.00
TOWN CLERK & TREASURER: Renee J Patterson		
		\$25,000.04
ASSISTANT CLERKS:		
Deanna-Dee Robitaille		\$10,414.00
BOOKKEEPER: Merrill "Billy" Cabana		
		\$1,734.75
DELINQUENT TAX COLLECTOR:		
Anita Woodward, 4% of Delq Tax collected		\$7,540.80
LISTERS:		
Lynda Cluba	3,321.75	
Sharon Perry	4,323.75	
Parma Jewett	<u>3,765.00</u>	
		\$11,410.50
ZONING ADMINISTRATOR:		
Christina Bilodeau	<u>\$3,581.25</u>	
		\$3,581.25
BCA/Elections:		
Delores Cumbie	<u>28.53</u>	
		\$28.53
AUDITORS:		
Elizabeth Curboy	49.50	
Marsha Phillips	54.00	
Stacey St Onge	<u>48.00</u>	
		\$151.50
DOG OFFICER Amy Cochran		
	\$60.00	
Kathryn Venable	<u>\$702.50</u>	
		\$762.50

**MONTGOMERY TOWN
OFFICERS' SALARIES 2011**

JANITORS:

Snow Shoveling

Harold Roberts Jr - Office Building	20.00	
Harold Roberts Jr - Public Safety Bldg	10.00	
		\$30.00

Cleaning: Samantha Dezotelle - Town Office Building	165.00	
Samantha Dezotelle - Public Safety Bldg	168.75	
		\$333.75

Total Town Officers		\$65,987.62
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ROAD CREW:

Gary Baker	\$412.50	
William Baker, Jr	\$50,855.55	
William Baker, Sr	\$1,904.00	
Shane M Reed	\$39,372.24	
Ronald Hathaway	\$3,003.75	
Total Highway		\$95,548.04

**Report of Unreserved Funds
December 31, 2011**

Balance:	TD Banknorth Sweep Acct	\$267,660.54	
	Outstanding Deposit	11,373.60	
	Outstanding Checks	<u>-22,310.87</u>	
			\$256,723.27
Less Reserved Funds:			
	Fire Dept	\$37,783.96	
	Rescue Dept	17,125.65	
	Recreation Dept	-2,643.41	
	Teen Center	3,874.93	
	Library	19,643.17	
	Planning Grant	2,495.50	
	Bridges	0.00	
	Restoration of Records	12,560.62	
	Bldg Capital Improvement & Maint	30,712.53	
	Highway Construction	0.00	
	Machinery Replacement	14,162.42	
	Police Services Dept	11,226.15	
	Reappraisal Fund	<u>77,255.03</u>	
			<u>\$224,196.55</u>
	Unreserved funds		<u><u>\$32,526.72</u></u>

**TOWN OF MONTGOMERY - 2012 BUDGET
Law Enforcement**

Revenues	Actual 2010	Budget 2011	Actual 2011	Budget 2011	Change Budget10/11
Sale of Vehicle	0	0	0	0	0
Judicial Fines	0	0	0	0	0
Total Revenue	0	0	0	0	0
<u>Expenses</u>					
Constable Expenses	822	0	0	0	0
Communications	303	0	298	0	0
Contracted Services	0	0	0	0	0
Miscellaneous	272	0	0	0	0
Total Expenses	1,397	0	298	0	0

TOWN OF MONTGOMERY - 2012 BUDGET

Fire Department

Revenues	Actual 2010	Budget 2011	Actual 2011	Budget 2012	Change Budget 11/12
Town of Montgomery	20,000	30,000	30,000	20,000	-10,000
Town of Westfield	2,000	2,000	2,000	2,000	0
Grants	0	0	0	0	0
Donations/Fundraisers	3,588	3,500	4,204	3,500	0
Interest	137	150	142	150	0
Total Revenue	25,725	35,650	36,346	25,650	-10,000
Expenses					
Vehicle Fuel	741	740	288	740	0
Telephone	252	250	279	250	0
Insurance	4,296	7,500	7,482	7,500	0
Dispatch Fees	3,544	3,550	3,722	3,800	250
Radio Repair	585	590	2,489	590	0
Office supplies	44	50	0	50	0
Vehicle Repairs	1,042	1,500	873	1,000	-500
Training	26	300	0	300	0
Miscellaneous	2,347	1,500	1,743	1,750	250
Association Dues	282	300	304	300	0
Equipment	5,440	1,000	289	1,000	0
Payroll	2,200	2,200	2,530	2,200	0
Social Security	168	170	194	170	0
Building Maintenance	123	0	0	0	0
Capital Improvement	0	16,000	0	6,000	-10,000
Grants	959	0	0	0	0
Total Expenses	22,049	35,650	20,193	25,650	-10,000

Beginning Balance 01/01/11

General Fund	37,077
Dry Hydrant	696
Capital Improvement	60,070
	<u>97,843</u>

Total Receipts 36,346

Total Expenses 20,193

Ending Balance 12/31/11

General Fund	37,088
Dry Hydrant	696
Capital Improvement	76,212
	<u>113,996</u>

Fire Dept Calls 2011:	Building	7
	Vehicles	4
	Chimney	4
		<u>15</u>

TOWN OF MONTGOMERY - 2012 BUDGET
Rescue Department

Revenues	Actual 2010	Budget 2011	Actual 2011	Budget 2012	Change Budget 11/12
Town of Montgomery	14,580	24,800	24,800	26,250	1,450
Ambulance Billing	13,612	15,000	18,614	17,500	2,500
Grants	0	0	0	8,367	
Donations	0	0	690	296	296
Miscellaneous	0	0	70	0	0
Total Revenue	28,192	39,800	44,174	52,413	4,246
Expenses					
Ambulance Reserve Fund	0	2,000	0	2,000	0
Equipment	0	400	0	300	-100
Communications	1,579	400	657	200	-200
Insurance	4,531	4,600	4,550	4,600	0
Education	450	1,500	1,325	1,000	-500
Medical Supplies	915	1,000	1,272	1,000	0
Uniforms	0	0	0	200	200
Payroll & Social Security	3,463	3,600	3,399	3,600	0
Office expense	36	50	0	50	0
Maintenance (Veh.& Equip)	1,143	1,000	904	1,000	0
EMS Dispatch Fee	3,544	3,800	3,722	4,078	278
Building Expense	0	0	0	0	0
Contracted Services: EAS	21,774	21,000	19,360	22,176	1,176
Contracted Services: Billing	1,748	1,440	1,392	1,750	310
Contracted Services: Other	1,523	0	1,298	0	0
Diesel fuel	25	0	25	0	0
Grants	0	0	0	10,459	10,459
Miscellaneous	0	0	295	0	0
Total Expenses	40,731	40,790	38,200	52,413	11,623

General Fund Reserve for Rescue Dept.

22,000 Ambulance Replacement

-4874 Cash on Hand

17126

Montgomery Rescue 2012 budget report

Once again we are pleased to report that Montgomery Rescue continues to remain a viable ambulance service with a small, but dedicated core group of members. We responded to 44 emergency calls in town, with 25 of these calls requiring transports to hospitals in 2011. Currently we have a contract that ensures Enosburgh Ambulance Service (EAS) provides coverage to Montgomery 24-7 when we do not have a crew in town.

After our plea last year for additional members, we were fortunate to have several new members step forward. Five new members took the First Responder course in Fairfax this past spring and are now certified. Three from this group of five continued on with their training to become Emergency Medical Technician. Two of these new EMTs have started additional training to become Advanced EMTs.

With this strong influx of new members, Montgomery Rescue has sufficient resources to provide dedicated town coverage from 6pm-6am every day of the week. We are excited about being able to offer this level of commitment once again to the people of Montgomery. We asked the Town of Enosburgh Ambulance Service last fall to reduce the bill for our contracted services with EAS by 50% because of our dedicated evening coverage. The Selectboard of Enosburgh Town recently told us that they are not willing to have EAS provide only 50% coverage. As of this writing we are exploring other options to ensure 100% coverage for Montgomery.

We have also been busy submitting requests for the Public Safety Interoperable Communications Grant Program. Montgomery Fire & Rescue have obtained \$21,000 in funding for new narrowband-capable mobile vehicle radios, handheld radios, and pagers which is now in service. This grant required a 20% funding match. We are also expecting approval for an additional grant for over \$30,000 in funding to replace our 30-year-old base station and repeater equipment that has been giving us a lot of trouble the past couple of years. This grant requires no town matching funds. The process of securing a FCC license for a proper radio frequency for Montgomery Fire and Rescue is currently holding up this second grant.

Most of our budget remains largely unchanged from 2011. The rates for Enosburgh Ambulance Service coverage in 2012 are increasing by **56%**. We are not sure why the rates went up so much, and we won't be told the reason(s) why until EAS holds an informational meeting in late February.

We will explore all possibilities in order to continue to provide services to the people of Montgomery, by the people of Montgomery who continue to volunteer their services, and keep Montgomery's ambulance in service. As of this writing these issues have not been resolved. We will update residents on Town Meeting Day on our recommendation for guaranteeing twenty-four hour coverage, and how that might impact the budget.

Thanks once again for your continued support of Montgomery Rescue. Please contact anyone on the squad if you are interested in becoming a certified member.

Kevin Scheffler & Morgan Daybell
Montgomery Rescue Executive Board members

TOWN OF MONTGOMERY - 2012 BUDGET
Recreation Department

Revenues	Actual 2010	Budget 2011	Actual 2011	Budget 2012	Change Budget 11/12
Town of Montgomery	15,000	18,000	18,000	18,000	0
Donations/Fundraisers	10,250	10,000	6,853	8,000	-2,000
Facilities Rent	0	0	0	0	0
Projected Activities	150	1,000	1,593	1,000	0
Total Revenue	25,400	29,000	26,445	27,000	-2,000
Expenses					
Heating Fuel	970	1,000	2,069	1,000	0
Electricity	857	1,000	830	1,000	0
Water	540	540	445	500	-40
Telephone	342	350	312	300	-50
Payroll & SS	8,111	8,615	8,498	8,400	-215
Building Maintenance	2,645	2,000	1,953	7,000	5,000
Port-o-lets	n/a	0	919	900	900
Rubbish Removal	n/a	0	670	600	600
Equipment	1,435	1,500	452	200	-1,300
Grounds Maintenance	5,290	6,000	5,458	2,600	-3,400
Lawn Care	n/a	0	3,485	3,500	3,500
Snow Removal	n/a	0	312	0	0
Tennis Maintenance	0	10,000	9,962	0	-10,000
Office & Postage	21	200	81	200	0
Activity Exp & Supplies	1,106	795	1,140	795	0
Rec Center Fields	1,130	0	0	0	0
Miscellaneous	310	0	0	0	0
Total Expenses	22,757	32,000	36,585	26,995	-5,005

General Fund reserve for the Rec Dept

0 Capital Improvement Fund

-2,643 Cash on Hand

-2,643 Total

2011 Recreation Department Report

2011 was another successful year for the Recreation Department. Members of the community benefited from the wide variety of activities and services provided, and upgrades and improvements were made.

Sports Activities:

During the warmer months, residents of all ages enjoyed soccer, softball, baseball, volleyball, and tennis at the Recreation Center/Memorial Pavilion and/or the Sports Field & River Walk Park in Montgomery Village. Over the winter, various skating activities were held at the rink, thanks to volunteer Nate Osowiecki's efforts to maintain the ice. In addition, the Recreation Department continued to sponsor yoga, Pilates and Zumba classes year round at the school, as well as volleyball in the gym during the winter.

Facilities Upgrade:

The tennis courts were repaired, and look like new. After re-opening, tennis traffic definitely increased, and a co-ed round robin started up.

The Variety Show:

This fun event has become a tradition in the town, having been held annually for over thirty years. This year's show was held in November, and Eamon O'Shea and his crew did a great job of coordinating it.

Arts for the Parks Dinner and Art Auction:

This fund raiser was held in September. Although the amount raised was down from previous years, likely because of the economy, it was still a successful and enjoyable event. Thanks go to Karen Frascella and Wendy Howard for the delicious meal, to all of the local artists who donated a variety of wonderful works of art, and to Mickey Doheny who, as always, did a great job as auctioneer. Attendance was about 125.

Summer Day Camp Program:

Many thanks go to Ave Leslie for coordinating Day Camp again this year. This successful program has grown tremendously and steadily over the past four years, with attendance tripling from 2008's average of 15 campers per day to over 45 per day in 2011. For the second year in a row, thanks to the Town's support, Camp was offered free of charge to all residents, with breakfast, lunch, and a snack included. Once again, Wendy Howard managed the food through the school. Campers participated in a variety of fun, interesting and healthy activities. The Junior Counselors program was instituted, utilizing volunteers from the Teen Center and local schools, and this proved beneficial for both campers and Junior Counselors. A highlight for the camp was the marshmallow roast and sleepover which was held on the last day, with 33 campers spending the night in tents. In addition, one of the projects completed by the campers is a mural which now graces the storage shed for community members' enjoyment. Goals for next year's camp include building on the success of the Junior Counselors program, and having a certified life guard on the staff. In addition, a variety of interesting topics are being considered for presentations and/or activities at camp next year, including: ecology/conservation, biking, cooking/gardening, nature activities, and rocket camp.

Additional Activities, Programs, Updates, and Words of Appreciation:

The Memorial Pavilion continued to be a great venue for a wide variety of community events during the year including family reunions, birthday parties, Fourth of July celebration, the annual Fire and Rescue barbecue, the River Festival, Mountain Bike Festival, and Garden Club events. The Pumpkin Lighting was a success again this year thanks to the Perry Family's hard work, John Little's perfect bonfire, and Mother Nature's cooperation. The Teen Center has moved, and is now established in the Recreation Center. In addition, the snowshoes which are available for loan to members of the community got lots of use due to the record snowfall. Many thanks go to Montgomery Properties for overseeing the snowshoe loan program. We would also like to thank Sylvester's Market for their continued support of the Recreation Department.

Plans for the Coming Year:

After nearly 20 years, the roof and fascia boards of the Recreation Center building are in need of replacement. Estimates have been solicited, and if our budget passes, the job will be put out for bid this spring, with completion anticipated prior to the Fourth of July. In addition, we plan to work with the Little League to add new fill to the base paths on both ball fields. The board looks forward to continuing to serve Montgomery in 2012, and appreciates the town's support.

Respectfully submitted by the voting members of the Recreation Department Board:

Sharon Butler
Stephanie Machia

Peg Doheny
Marsha Phillips

Lisa Perry
Sue Reagan

Patty Hathaway

MONTGOMERY YOUTH CENTER - 2012 BUDGET

	Actual 2010	Budget 2011	Actual 2011	Budget 2011	Change Budget09/10
Revenues					
Town of Montgomery	8,000	8,000	8,000	8,000	0
Donations/Fundraisers	821	5,000	299	4,000	-1,000
Grants	0	1,000	0	1,000	0
Total Revenue	8,821	14,000	8,299	13,000	-1,000
Expenses					
Salaries	7,110	10,000	3,478	10,000	0
SS & Medi	544	775	266	775	0
Telephone	362	375	208	325	-50
Activity Exp & Supplies	442	1,500	1,734	1,000	-500
Office Supplies/Postage/Equip	71	200	368	100	-100
Resources & Training	260	1,000	0	700	-300
Miscellaneous	55	150	253	100	-50
Total Expenses	8,844	14,000	6,308	13,000	-1,000

General Fund Reserve for the Teen Center

3,875

Montgomery Teen Center

2011 has been an eventful and trying year for the Montgomery Teen Center. Our facility in the Town Office basement flooded in April, closing our program down for several months and ultimately causing our relocation to the Montgomery Rec. Center. We are very grateful to the Rec Board for agreeing to share their facility with us and hope that it continues to be a mutually beneficial arrangement for all.

With a new home, a few hurdles have presented themselves. Being closed for such a long period and being located away from Main Street has reduced our attendance, but we seem to be recovering. Also, with relocation and remodeling being the focus of our attention, our fundraising efforts were stymied. However, we will be moving forward with our plans for one or two large scale fundraisers, slated for late summer or early fall.

Despite all of our hurdles the focus of our program remains. We provide a safe, supervised space for children ages 12-17 to gather, learn and grow. Our efforts continue to increase awareness and prevention of the troubling behaviors that persistently plague our children. Programs like ours have proven to be a very useful tool to help steer today's youth in a more healthy and productive direction.

Our Board of Directors has also had some changes. We were very happy to add Joan Grossman and Averill Leslie to our team. Though Averill has moved on to new endeavors, the contributions he made during our transition were invaluable. Our recruiting efforts to find members continue as our Director still holds a seat on the Board. Our goal again this year is to find two new members, allowing for the Director to step down and focus on the daily management of the Center.

2012 promises to be an exciting year. Our new location comes with new goals, new energy and many new possibilities. We thank you sincerely for your continued support

Director, Deanna Robitaille

Board Members: Mark Brouillette

Christina Bilodeau

Joan Grossman

MONTGOMERY TOWN LIBRARY - 2012 BUDGET

Revenues	Actual 2010	Budget 2011	Actual 2011	Budget 2012	Change Budget 11/12
Town of Montgomery	10,335	11,948	11,948	11,948	0
Donations/Fundraisers/Use	12,704	9,500	10,027	9,500	0
Grants	2,766	2,400	1,950	2,000	-400
Use of Reserve Funds	0	0	0	5,522	5,522
Total Revenue	25,805	23,848	23,925	28,970	5,122
<u>Expenses</u>					
Books & Subscriptions	3,508	3,556	3,416	3,900	344
Equipment & Repairs	146	1,860	1,062	2,394	534
Furniture & Shelving	0	100	80	400	300
Fundraising Expenses	1,166	920	1,269	1,447	527
Supplies	929	1,100	1,020	1,200	100
Mileage Reimbursement	300	330	498	726	396
Miscellaneous	279	250	404	275	25
Postage	484	600	433	700	100
Printing	0	75	27	100	25
Programming	736	938	1,099	1,100	162
Payroll & SS	9,957	11,948	12,277	14,162	2,214
Utilities(Phone & Internet)	650	444	352	466	22
Workshops & Memberships	289	220	0	100	-120
Grant Expenditures	5,438	2,400	2,343	2,000	-400
Total Expenses	23,882	24,741	24,281	28,970	4,229

Cash on Hand

Checking	716	834
Petty Cash	40	40
Due from Gen Fund	20117	19,643
Total	20,873	20,517

MONTGOMERY TOWN LIBRARY

Dear fellow citizens of Montgomery,

Thanks to the support of the Town of Montgomery, our patrons, and generous donors, the library has completed another successful year of service to the community. Membership and circulation keep increasing. We had 7,103 patron visits in 2011, a 9 percent increase over 2010. Book circulation (for both adults' and children's books), video circulation, internet use, and programming are all up. Many residents have participated in the summer reading program and in Building Bright Futures playgroups and storytimes, as well as children's nature programs, and presentations on live reptiles and sled dogs. A grant helped us bring the "Swingpeepers" (musical storytellers) to the Grange for some family fun. We have also been excited to offer T'ai Chi Chih classes, a Vermont Humanities Council "Farm to Garden" book discussion series, Joe Sherman's "Young Vermonters" presentation, craft classes, and the Page-to-Screen book and movie series.

Through the generosity of a Red Cross grant, we hosted a free Red Cross Babysitter's Training for teens. With another grant and your generous donations, we purchased two additional new computers for the library, making a total of 5 current computers for area residents to use for performing job searches, sending emails, and doing research and homework. A Children's Literacy Foundation grant infused our children's collection with \$2,000 worth of brand new books this fall. Our library is also one of 30 currently participating in Vermont's Early Literacy Initiative for babies and toddlers.

The leadership, creativity, and vision of our excellent library director, Tracey Durgan, have enabled Montgomery Town Library to provide this widening range of services on a modest budget. In 2011 Montgomery Town Library increased the library director's hours to help meet the demands of increasing patron use and programming and to maintain standards required of the Vermont State Library system for certification. To a greater extent than any other library in Franklin County, we rely on our dedicated volunteers, who make it possible for the library to be open 26 hours/week.

This year we hosted our third annual Montgomery Town Library Wine & Cheese Silent Auction at the Phineas Swann Inn, as well as our annual Book & Bake sale. These events, along with donations, funded more than 50 percent of our annual budget. We continue to seek and find ways to expand book acquisitions, hours of operation, services, and programming for our community. Although our budget is increasing in 2012 we are asking the town to level-fund the library at \$11,948, the same amount as in 2011.

We are very grateful for your continued support and invite you to make use of your public library.

Sincerely,

Montgomery Town Library
Board of Trustees:

Beth Crane, Bill Harlow, Jay Kerch, Rita Kalsmith, Nicole Lantery, Mary Niles, and Suzanne Pelletier

2011 Board of Listers Report

The Board of Listers continues to work on the Town wide reappraisal. It is a big job and we are always aware of the experience of inviting us into your properties to do our inspections. We very much appreciate your cooperation.

We plan to finish the reappraisal for the 2013 Grand List and have been contacting property owners for an appointment to view their properties. You also may contact the Listers at (802) 326-4719 or email us at montgomerylisters@fairpoint.net to make appointments that are most convenient for you. We are almost always in the office on Thursdays and Fridays from 8am-12pm. We do make visits on other days and will try to accommodate you as best we can.

Property values in Montgomery have proved to remain stable as supported by 2011 sales figures. The Town's Common Level of Appraisal is currently at 76.13% up approximately 0.13 points from last year. To apply the **CLA** to your property; divide your **Real** value (from the Assessed Value column on your tax bill) by .7613. The result is what is considered a Fair Market Value for your property.

We currently have a Reappraisal Reserve Fund, with a balance of \$77,255 which includes \$9,200 from the State. We hope to complete our task with the money available in the reserve fund.

If you have any questions or concerns please do not hesitate to contact us. One of the most rewarding aspects of our work is to educate our community.

Sincerely,
Board of Listers

Sharon Perry Parma Jewett Lynda Cluba

**LISTER REAPPRAISAL FUND
FINANCIAL REPORT - 2011**

Beginning Balance 1/1/11		67,484.12
RECEIPTS		
Taxes	4,000.00	
VT - Reappraisal	9,205.50	
		13,205.50
		80,689.62
EXPENSES		
Wages & SS	2,060.98	
Supplies	1,373.61	
		3,434.59
Ending Balance 12/31/11		77,255.03

**MONTGOMERY CENTER CEMETERY ASSOCIATION
FINANCIAL REPORT - 2011**

Beginning Balance 01/01/11		
Checking	31.51	
CD - 110	8,121.57	
CD - 225	2,100.13	
CD - 233	15,810.27	
CD - 274	9,286.75	
CD - 892	57,299.18	
Charles Lumbra Fund	2,140.24	
		\$94,789.65
RECEIPTS		
Interest Income	2,243.48	
Donations	50.00	
Lots Sold	400.00	
		\$2,693.48
EXPENSES		
Grounds Maintenance	3,640.00	
		\$3,640.00
Ending Balance 12/31/11		
Checking	36.05	
CD - 110	8,285.41	
CD - 225	1,229.51	
CD - 233	15,873.64	
CD - 274	9,304.42	
CD - 892	57,112.76	
Charles Lumbra Fund	2,001.34	
		\$93,843.13

JOHN L CLAPP ESTATE
Financial Report 1/1/11 to 12/31/11

Beginning Balance 1/1/11			
	Saxon Ind Stock	2,940.00	
	Certificates - TD Banknorth	<u>11,274.91</u>	
			14,214.91
INCOME:			
	Interest from Certificates	<u>41.16</u>	
			41.16
DISBURSEMENTS:			
	Care of Old Cemetery	260.00	
	Bank Charges	<u>11.95</u>	
			<u>271.95</u>
			<u><u>13,984.12</u></u>
ASSETS: as of 12/31/11			
	TD Bank Checking	2,628.05	
	Certificates - TD Banknorth	11,316.07	
	Cash on Hand	<u>40.00</u>	
			<u><u>13,984.12</u></u>

Respectfully submitted,
Lorraine St Onge, Treasurer

MONTGOMERY VILLAGE CEMETERY ASSOCIATION
Financial Report 2011

Beginning Balance 1/1/11			
	CD's	20,800.23	
	Checking	<u>290.12</u>	
			21,090.35
RECEIPTS			
	Interest	328.44	
	Donations	<u>150.00</u>	
			478.44
EXPENSES			
	Lawncare	250.00	
	Insurance	<u>100.00</u>	
			<u>350.00</u>
			<u><u>21,218.79</u></u>
Ending Balance 12/31/11			
	CD's	20,800.23	
	Checking	418.56	
			<u><u>21,218.79</u></u>

Respectfully, *Lois Lumbra*

TOWN OF MONTGOMERY - 2011 BUDGET

Water Department

Revenues	Actual 2010	Budget 2011	Actual 2011	Budget 2012	Change Budget 10/11
Water Usage	58,854	59,000	59,718	59,000	0
Delinquent Interest/Penalties	391	200	340	200	0
Refunds/Rebates	10,998	0	2,010	0	0
Interest on Investments	370	400	292	400	0
User Bond Receipts	37,855	33,700	33,932	33,700	0
Service Fees	2,731	2,000	2,831	1,000	1,000
Equipment Sold	2,500	0	0	0	0
Town of Montgomery	13,737	13,737	13,737	13,737	0
Total Revenue	127,435	109,037	112,860	108,037	1,000
Expenses					
Salaries	17,334	5,000	2,614	0	5,000
Town Admin Assessment	0	0	0	5,000	-5,000
Technology equip/support	718	1,000	1,612	1,000	0
Training	220	600	0	600	0
Utilities	10,625	11,000	10,350	11,000	0
Contracted Services	10,481	33,000	34,601	35,000	-2,000
Miscellaneous	1,744	0	3,179	0	0
Vehicle Expense	1,321	0	0	0	0
Water Testing	1,642	500	320	500	0
Office Expense	1,418	1,500	1,158	1,500	0
Equipment	3,116	2,000	5,973	2,500	-500
Facilities Maintenance	2,442	5,000	2,131	2,500	2,500
VT Fees	207	250	265	250	0
Annual Bond Payment	46,202	46,202	46,202	46,202	0
Association Dues	165	200	165	200	0
Chemicals	766	800	549	800	0
Legal Services	0	200	0	200	0
Pagers	439	0	0	0	0
Total Expenses	98,841	107,252	109,118	107,252	0

Beginning Balance 01/01/11

Checking	43,885.17	
Savings	83,168.57	
		127,053.74

Total Receipts 112,859.90

Total Expenses 109,118.13

Ending Balance 12/31/11

Checking	22,344.25	
Savings	108,451.26	
		130,795.51

Total Balance of Delinquent Water Bills as of 12/31/11 \$ 516.26

**STATEMENT OF DELINQUENT TAXES
JANUARY 1, 2011 - DECEMBER 31, 2011**

<u>YEAR</u>	<u>TAX DUE</u>	<u>TAX COLLECTED</u>	<u>BALANCE DUE</u>	<u>8% PENALTY COLLECTED</u>	<u>INTEREST COLLECTED</u>
2002	\$ 89.39	\$ 89.39	\$ -	\$ 7.15	\$ 78.33
2008	\$ 766.96	\$ -	\$ 766.96	\$ -	\$ -
2009	\$ 17,943.68	\$ 11,596.68	\$ 6,347.00	\$ 927.71	\$ 2,337.54
2010	\$ 79,534.74	\$ 71,345.08	\$ 8,189.66	\$ 5,707.56	\$ 5,421.79
2011	<u>\$ 171,696.86</u>	<u>\$ 111,965.20</u>	<u>\$ 59,731.66</u>	<u>\$ 8,957.22</u>	<u>\$ 1,985.09</u>
TOTALS	\$ 270,031.63	\$ 194,996.35	\$ 75,035.28	\$ 15,599.64	\$ 9,822.75

Taxes Collected:	\$194,996.35
8% Penalties Collected:	\$ 15,599.64
Interest Collected:	<u>\$ 9,822.75</u>
Total Paid to the Treasurer by A. Woodward:	\$220,418.74

TAX COLLECTOR'S REPORT AS OF DECEMBER 31, 2011	
NAME	TAX AMOUNT
2008 PROPERTY TAXES	
**Benson, Robert	\$ 735.42
**Nutting Farm LLC	\$ 31.54
TOTAL 2008 TAXES	\$ 766.96
2009 PROPERTY TAXES	
**Benson, Robert	\$ 773.09
Deuso, Olive	\$ 76.63
**Malaussena, William	\$ 2,129.96
**Nutting Farm	\$ 3,367.32
TOTAL 2009 TAXES	\$ 6,347.00
2010 PROPERTY TAXES	
Collins, Christopher	\$ 390.29
Desautels, Jodi	\$ 2,515.20
Deuso, Olive	\$ 77.39
**Estate of Robert Benson	\$ 780.74
**Malaussena, William	\$ 2,537.85
**Nichols, Benjamin	\$ 1,456.76
Walsh, Michael	\$ 431.43
TOTAL 2010 TAXES	\$ 8,189.66
2011 PROPERTY TAXES	
Abramowitz, Michael and June	\$ 1,330.49
Anderson, Terje	\$ 327.83
Barnes, Clayton	\$ 525.29
Benford, James and Effer, Effie	\$ 989.65
**Benson, Robert	\$ 751.82
Black Flies Trust	\$ 3,482.92
Black Flies Trust	\$ 2,735.49
Blodgett, Stanley	\$ 1,676.80
**Biouin, Sam and Charlotte	\$ 1,666.67
Brunton, Stuart	\$ 1,055.12
Butler, Rory and Sharon	\$ 385.73
Collins, Christopher	\$ 1,764.38
*Cota, Robert and Sandra	\$ 1,241.51
Cousino, David and Ruth	\$ 9.92
Damstrom, Thomas	\$ 615.93
Desauels, Jodi	\$ 2,422.05
Deuso, Olive	\$ 74.53
Donna, Daniel and Rose	\$ 2,218.61
Duculon, Stacey	\$ 778.54
Ellis, Donald and Mary	\$ 1,327.08
Flaherty, Ted	\$ 2,586.44
Geary, Joseph and Longe, Tammy	\$ 188.61
Godfrey, Luke and Amy	\$ 1,477.34
Godfrey, Luke	\$ 2,136.66
*Hill, Susan	\$ 617.82
*Hughes, Wendell	\$ 891.76
Lumbra, Dale	\$ 860.54
**Malaussena, William	\$ 2,410.44
*Manchester, Stewart	\$ 2,795.03
McDonald, Ryan	\$ 1,258.76
**Nichols, Benjamin	\$ 1,402.81
**Nutting Farm LLC	\$ 3,820.48
Orndorff, James	\$ 493.18
Overlock, Kimberlei and Margaret	\$ 510.72
Perry, Nonna	\$ 703.60
Perry, Robert	\$ 184.12
Pigeon, Donna	\$ 1,062.14
Quintin, Theodore	\$ 1,067.46
Robitaille, Jacques, White, David, Sylvester, M.	\$ 1,385.28
Snider, Michael and Tracy	\$ 1,172.64
*Sylvester, Jill	\$ 1,000.00
Sylvester, Stacy - Parcel 00050.003X	\$ 335.36
Sylvester, Stacy - Parcel 00050.006X	\$ 1,023.52
Walsh, Michael	\$ 57.23
Wedel Trust	\$ 1,982.43
Williams, Harold and Cheryl	\$ 320.77
Wilson, Peter and Michelle	\$ 1,420.35
Wynn, Ricky	\$ 1,185.81
TOTAL 2011 TAXES	\$ 59,731.66
TOTAL TAXES	\$ 75,036.28
**Paid in Full as of January 29, 2012	
*Partially Paid as of January 29, 2012	

2011 BIRTHS

<u>Date</u>	<u>Name</u>	<u>Father</u>	<u>Mother</u>
January 31	Alaina Marie Parizo	Joshua James Irish-Parizo	Teri Lynn Donna
May 10	Annee Sky Bergeron	Craig Alan Bergeron	Desiree Ann Laura Bergeron
June 22	Ryder Edward Anderson	Ryan Peter Anderson	Lisa Marie Anderson
October 31	Cheyenne Blackfeather Worthington	Travis Robert Worthington	Alexys Eileen Worthington
November 11	Audrey Catherine Betts	Jonathan Laurence Betts	Jill Renee Cummings
December 26	Kaydance Lynn Tomasi	Derek Robert Tomasi	Lynda Sue Garrow

2011 DEATHS

<u>Date</u>	<u>Name</u>	<u>Town of Residence</u>
February 21	Mitchell Harland Demar	Montgomery Center
March 3	Darla Mae Donna	Montgomery Center
April 18	Beatrice J Adams	Montgomery Center
June 2	Denise Stepanek	Montgomery Center
June 8	Arthur Soule	Montgomery
July 24	Merrill A Cabana	Montgomery
October 6	Cecil Kenneth Babbitt	Montgomery
December 8	Arlene A Nichols	Montgomery

2011 CIVIL MARRIAGES

<u>Date</u>			<u>Town of Residence</u>
January 24	David Andrew Burch	Steven Michael Schmidt	New York, New York
January 31	Candrice Ann Thul	Elena Joanna Chmielewski	Asheville, North Carolina
April 2	Luke Edward Hardy	Alissa Verna Scott	Montgomery Center
May 21	Samantha Lynn Brace	Donald Lee Wetherby	Montgomery Center
June 18	Wendy Smith Martin	April Louise Fields	Durham, North Carolina
July 23	Nicole Marie Sylvester	Robert Wayne Gendron	Montgomery
July 30	Benjamin J Wearing	Jennifer Zimmerman	Montreal, Quebec
August 13	Ann Madden	Eamon Finbar Cournane	Somerville, Massachusetts
August 13	Jeffrey M Gadue	Diana C Chevalier	Montgomery
September 23	Megann Leigh Brooks	Jeremy Everett Driver	Falmouth, Massachusetts
September 29	Harold Jones Carrow III	Donn Brian Murphy	Arlington, Virginia
October 27	Mark David Patrick	Leslie Wayne Cothren	Morganton, North Carolina
October 29	Charles Keith Downs	David Wayne Holtzen	Pawtucket, Rhode Island
December 26	Kevin Robert Leavitt	Frances Bristow	Montgomery Center

MONTGOMERY ZONING ADMINISTRATOR'S REPORT

Thank you all for your efforts to comply with our Zoning Rules and Regulations this past year. I have enjoyed working to help you with the permitting process.

During 2011, there were 36 Applications for Zoning/Building Permits processed. The following is a breakdown of the applications:

Permit Breakdown	# of Permits
New Homes	3
Accessory Dwellings	1
New or Replacement Garages/Barns	7
Additions	7
Accessory Structures (sheds, etc)	8
Commercial Buildings	0
Other (decks, fences, etc)	2
Camps	3
Relocations/Substantial Improvements	2
Corrective Permits	3

One required approval from the Development Review Board for Conditional Use and three for Variance Approval.

Two Applications were for Development Review Board approval with no permit required.

Thirteen Certificates of Zoning Compliance were issued. Compliance Letters are required by lending institutions when properties are changing ownership or refinancing. Compliance letters indicate that a property is free of any potential zoning violations.

Beginning April 23, the regular office hours are Mondays from 8am until Noon. From January 16 until April 23, I will be available by appointment. You can reach me by voice mail at 326-9001 or by email at montgomeryzoning@yahoo.com. If you are unsure whether you may need a permit, please don't hesitate to call and ask questions.

Regards,

Christina Bilodeau
Zoning Administrator

New Programs for Montgomery Pets

For several years, the Town of Montgomery has depended on Amy Cochran as our Animal Control Officer. Amy has recently submitted her resignation from this sometimes trying and difficult position. We are very grateful for all the services she provided.

Although Amy provided facilities for all animals, the majority of animals that came from Montgomery were domestic pets (dogs and cats). In order to assure that these creatures are provided for, the Town has contracted with the Franklin County Humane Society (FCHS) to be a holding site for stray dogs and cats from this area. The FCHS is a no-kill shelter.

How will this new arrangement work?

If a stray is found and its owner cannot be determined, it can be transported to the FCHS if authorized by the Selectboard, the Town Clerk, or the Town of Montgomery Domestic Pets Officer (this position is currently open). After 5 days, the animal will be vaccinated, spayed/neutered, and put up for adoption.

If the owner is determined after being transported to the FCHS, a boarding fee must be paid to the FCHS and arrangements made to assure that the animal has a valid rabies vaccination and town license before the animal will be released. If the animal is not retrieved within 5 days after the owner is contacted, it will be released to the FCHS for adoption.

What to do if your pet is missing....

Call the Town Clerk at 326-4719. That is the first place most people call when they notice a stray. If you can safely check for a license, note the license number so the owner can be identified and notified if a Montgomery resident.

Call the Franklin County Humane Society at 524-9650. Dogs are not good at realizing when they cross town lines.

For more details on this arrangement, please see the Town Clerk.

CATalyst Program

This is a program offered at the FCHS for free-roaming cat colonies (such as feral cats or barn cats). A grant was received to implement a Trap-Neuter-Release (TNR) effort. TNR is the practice of trapping/catching free roaming cats, having them spayed/neutered, and releasing them back to their original colony location. The goal is to control stray cat populations and allow the free roaming cats to live healthy happy lives in harmony with their human neighbors. The stress of constantly breeding and competing for resources can cause outdoor cats to suffer from illnesses and engage in behaviors their human neighbors may find objectionable.

For more information on this program, contact the Franklin County Humane Society at the number above.

Low Cost Spay/Neuter Clinic

Franklin County Humane Society will be providing low-cost Spay/Neuter surgeries for dogs and cats. For a Spay/Neuter application packet, please call (802) 524-9650 Ext. 0 and one will be mailed or faxed to you. You can also pick one up at the shelter Tuesday-Saturday 11am-4pm or download it from their website at: www.franklincountyhumane.org/spayneuterclinic. For more information contact:

Franklin County Humane Society, 30 Sunset Meadows, St Albans Vermont 05478

(802)524-9650 ext 707 wendy@franklincountyhumane.org

2011 Annual Report of the Montgomery Conservation Commission

2011 proved to be a successful inaugural year for the Conservation Commission.

This year saw the launch of our on-going Invasive Species Control Project. The Commission led two workshops in June and September with a focus on Japanese Knotweed, working on the lower reaches of West Hill Brook to engage community members in learning more about invasive species and increase awareness about control options for landowners. Over sixty participants turned out for the events, with great press coverage in both the County Courier and St. Albans Messenger. We hope to continue the project in 2012, utilizing West Hill Brook as a demonstration site, while expanding efforts to other areas in town and branching out with participation in the *iMap invasives* project through *The Nature Conservancy* and *UVM*.

In September, the commission partnered with *Cold Hollow to Canada* (a conservation non-profit in our region) to host *TrekEast* at the Grange Hall. The event brought community members together to hear from John Davis—noted outdoor adventurer, writer and naturalist—as he presented a photographic account of his epic 6,000 mile journey by foot, kayak and bicycle through the remaining wildlands of the eastern U.S., from the Everglades of Florida on his way to Canada's Gaspé Peninsula. The commission also partnered to host three wildlife tracking workshops with local tracking expert Jeff Parsons. The program is part of the *WildPaths Project*, which was launched this past year to engage community members in monitoring wildlife movements throughout our region. The goal of the project is to better inform planning efforts in guiding future development to maintain these crucial connections between core habitats.

The commission plans to continue to partner with other organizations in 2012 to leverage greater resources for speakers, workshops and events, and to take advantage of opportunities to continue and engage the community on natural resource issues. For this coming year, plans in the works include continuing to bring guest speakers to town, like VT Fish & Wildlife Community Wildlife Planning Biologist Jens Hilke, who will be at the Library on February 27th. The commission will also be co-hosting a workshop on the care of wild apple trees this April. Other plans for this spring and summer include a vernal pool workshop and wildflower walk, and working with *Audubon Vermont* and *VT FPR* to engage landowners in the Forest Songbird Initiative. We also hope to bring Sue Morse from *Keeping Track* and her AMAZING natural history museum back to town in 2012.

The Commission also plans to ramp up fundraising efforts this year to make these programs possible. This past year's work included participating in MRBA's Riverfest, as well as collecting donations from events held by the commission. This coming year the Commission is requesting \$500 from the town to help make the efforts described above possible. The Commission plans to match these funds through our own fundraising efforts.

The Commission appreciates the town's support, and looks forward to continuing to serve Montgomery in 2012.

Respectfully Submitted by the Montgomery Conservation Commission
Robert Gilmore, Charlie Hancock, Todd Lantery, Parma Jewett, Sue Wilson

Montgomery, Vermont Municipal Web Site Listing/Link Application

	Include on Listing/Link? Circle One	
Name: _____	Yes	No
Business Name: _____	Yes	No
Street/P.O. Box: _____	Yes	No
Town: _____	Yes	No
State: _____	Yes	No
Zip: _____	Yes	No
Phone Number: _____	Yes	No
E-Mail: _____	Yes	No
Web page address (URL): _____	Yes	No

Do you live in, or pay property taxes, in
Montgomery? Yes No

Do you want a listing or a link? Listing Link
If you desire a link please select one or both below:
 Email
 Website

What category would you like to be listed under (see next pages for samples)?

The Town of Montgomery reserves the right to determine suitability of any links/listings, and any content for inclusion on the municipal website. The Town Web Site Policy is posted at:
<http://www.montgomeryvt.us/documents.htm>

Signature

Date

Northwest Vermont Solid Waste Management District
Supervisor's Report

The Northwest Solid Waste District's (NWSWD) mission is to provide for the efficient, economical, and environmentally-sound disposal and reduction of solid waste. In 2011 we began to enact a number of improvements to our waste management planning, education, and direct services in order to make environmentally-sound management of your waste more efficient and economical. Some of these changes include:

- The re-establishment of our enforcement program and return of a NWSWD Enforcement Officer.
- Improved operations at District drop-off centers including: new cash registers, improved traffic patterns, uniform procedures
- Increase operations and material processing at the District's Georgia Recycling Facility
- Preparation for the opening of a permanent Household Hazardous Waste Collection site
- Free recycling of Televisions, Computers, Printers, and Computer Periphery
- Expanded food scrap collection and composting through our Close the Loop program
- Combined Hazardous Waste and Bulky Trash Collections
- Creation of new recycling program for Maple Sap Tubing

This report focuses on the accomplishments of District services and programs for the fiscal year that ran from July 2010 thru June 2011 and elaborates on the improvements we've made. While the list is not all-inclusive, it does provide a good overview of the District's work on behalf of Northwest residents. More info can be found on our website www.nwswd.org, and questions, comments and suggestions may be directed to District staff at (802)524-5986.

NWSWD By the Numbers

Overall in 2011, District communities generated a total of 27,869 tons of waste material. After recycling, reuse and composting, the average District resident generated 3.48 pounds of waste per day.

In the NWSWD, 5 District run recycling Drop-off sites in Montgomery, Bakersfield, Fletcher, St. Albans and North Hero, 2 town run sites (Alburgh and Grand-Isle), and mandatory curbside recycling for haulers allows easy access to recycling for all residents. This year District sites and events disposed of 681.87 tons of trash and processed 483.63 tons of recyclables, setting the recycling rate for District Services at 42%. All of this effort meant that NWSWD residents and business recycled a grand total of more than 2,000 tons of material. The value of these materials to the District was \$31,889 in 2011. Goals we have for the future include doubling recycling volume that the District processes, increasing the participation of District Haulers in recycling, and reaching a District wide recycling rate of 50%.

Recycling and Trash Drop-off Sites

This year District Drop-off sites went solar. We installed new cash registers at three of our sites that are powered by solar panels. To accommodate the cash registers and to improve safety and efficiency we also improved traffic flow and signage at most of our sites this year. In the coming year we will be completing these improvements at our other sites. We also focused on informing site users of what materials are recyclable and how to prepare them in order to get more material out of the landfill and recycled.

In 2012 the Georgia Recycling Facility will open as the newest Saturday drop-off. Georgia will be selling home composters, accepting household waste and recyclables from 8:00 am to 1:00 pm each Saturday. In 2011 the NWSWD completely reworked the recycling operations at the Georgia Recycling Facility so that we now transport, market, and process all of the material from our Drop-off sites as well as some material from other sources.

As technology and market forces change the NWSWD will continue to add new materials to the list of recycling programs.

- Paper
- Plastic
- Cardboard
- Aluminum
- Metal cans
- Glass
- Scrap Metal
- Appliances
- Tires
- Electronics
- Maple Tubing
- Agricultural Plastic
- Oil
- Latex Paint
- Organics

Household Hazardous Waste Collections

In 2011, The Northwest Solid Waste District (NWSWD) held twelve Household Hazardous Waste and Special Collection events throughout Franklin and Grand Isle Counties. This year, the District chose to combine these events which in previous years were held on separate dates. The combination of the events made for a more effective use of the District resources thus allowing residents to make one trip to bring in an assortment of items. Five of those collections allowed businesses that fall in the Conditionally Exempt Hazardous Waste Generators status to participate.

There were roughly 1,069 households that brought in a range of materials to the collection events. The collection volumes were impressive. Items that could pose potential health and environmental risks were managed in

a safe manner. At our events, the District is dedicated to recycling as much material as possible. The combined results from the collection events are as follows:

- 17,201 pounds of Hazardous Waste
- 1059 florescent bulbs
- 32,860 pounds of electronics
- 82 Freon containing appliances
- 53,000 pounds of scrap metal
- 125 Propane tanks
- 25 Fire Extinguishers
- Over 3,000 pounds of batteries
- 813 tires
- 240 gallons of liquid latex paint
- 575 gallons of waste oil diverted
- 88,380 pounds of bulky trash

Electronics Recycling

Starting July 1, 2011 a new electronic waste law provides all Vermont households with free recycling of televisions, computers, printers and computer peripherals, and bans disposal of electronics in the landfill. The Vermont E-Cycle Program collection locations in the NWSWD are the Alburgh Transfer Station, North Hero Transfer Station and the Georgia Recycling Facility at 158 Morse Drive Georgia, Vermont. Starting July 1 2012, fluorescent bulbs will be in a similar free recycling program. The NWSWD will continue to accept these items at our office on an ongoing basis. During FY2011, the District helped residents recycle:

- 63,937 pounds of monitors, televisions, computers and other household electronics
- 2,171 pounds of fluorescent lights

Compost

In 2011, the District continued to build on its existing organic waste composting program. The District continued to work with BFA High school and helped bring on St. Albans City Elementary and Sheldon Elementary School into the compost program. The three schools together diverted roughly 27,440 pounds of food scraps from entering the landfill. This is an increase of over 10,000 pounds compared to the previous school years volume. Ben and Jerry's in St. Albans joined the compost program this past July. The food waste was delivered to the Hudak Farm, which is a fully permitted compost facility. The food waste plus feed stock from the farm is mixed together to begin the process of making a nutrient rich compost material. The compost is then added to gardens to help grow vegetable crops. The District and Highfields Center for Composting are in discussion with a number of other businesses and institutions to expand the organic waste recycling program in the coming year.

Educational Outreach

District staff conducted educational workshops and presentations aimed primarily at food waste composting at three area schools. In addition the District worked with Sheldon School during their 'Green Week' and conducting recycling workshops and a 'Trash on the Lawn Day'. NWSWD Staff also spent a day at the Coventry Landfill with BFA St. Albans High School students learning what is involved with landfill construction and daily operation.

The district has put considerable effort into expanding its presence on the internet. The website which is www.nwswd.org focuses on a range of topics from where to bring trash and recycling, how to build a backyard composter at home, to a list of the best way to recycle or dispose of an item that someone may be unsure what to do with next. The District is now on Facebook and we are now gathering e-mail addresses to distribute information through an E-newsletter.

Illegal Burning and Dumping

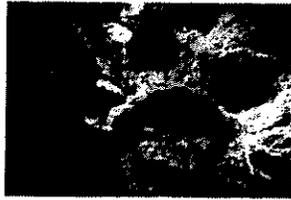
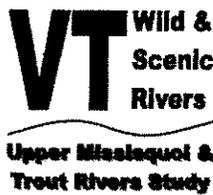
The District's illegal burning and dumping program has been ongoing for several years and is considered a model throughout the state. As the District promotes reuse whenever possible, Barry Domina has returned to the NWSWD as the Environmental Enforcement Officer (EEO). In this year the EEO responded to 52 reports of violations from 13 District communities. In most cases the person responsible for the violation is identified, provided educational materials and health related data as well as a warning if a first offence. A ticket and a fine may be utilized when a second violation is found. During FY2011 the EEO issued 23 warnings, 0 tickets, called for Police Services 3 times and had 6 fire assists from local fire departments. In many dumping cases the site is cleaned up by town staff before the investigation has been completed and one town in FY2011 was reimbursed for cleanup cost by the offender, often the offender is asked to clean up their mess if it hasn't been done already.

All of the activities and services outlined above were provided by a full-time staff of just 5 people, with 9 part-time workers. The assistance of workers from member communities and volunteers at collection events has been invaluable and greatly appreciated.

As the Montgomery representative on the District Board of Supervisors, I am available to discuss District activities with town residents. I can be reached through the District office at (802)524-5986.

Barry Kade

Did you know that your town is participating in the Upper Missisquoi and Trout Rivers Wild & Scenic River Study?



This Trout River tributary photo taken by Ken Secor.

What is a Wild and Scenic River Study?

- A voluntary, congressionally authorized study to determine whether a particular river is eligible and suitable for designation as a national Wild and Scenic River
- The Upper Missisquoi and Trout Rivers are being reviewed by a local Study Committee
- The Wild and Scenic Study Committee is made up of two official members from each of the ten towns in the study area (Berkshire, Enosburgh, Enosburg Falls, Jay, Lowell, Montgomery, North Troy, Richford, Westfield, and Troy).

How to Get Involved?

- TAKE OUR FLYER TO FIND OUT MORE!
- There are currently some vacancies on the Study Committee; contact your Select Board about being appointed to represent your town
- Participate in Study Committee meetings whenever possible - all are welcome to attend
- Give input to the Study Committee regarding what you think is an outstanding recreational, historic, cultural, or natural resource of the Upper Missisquoi and Trout Rivers
- Contact your official town appointees, or the study coordinator with any questions, or ideas about management issues or opportunities
- Review draft management plan in 2012
- For more information please contact Shana Stewart Deeds the Study Coordinator at 802-393-0076, or info@vtwsr.org -or- Jamie Fosburgh, National Park Service 617-223-5191, Jamie_Fosburgh@nps.gov
- Please also visit our website for updated information and meeting agendas at www.vtwsr.org

The Upper Missisquoi and Trout Rivers Wild and Scenic Study The Upper Missisquoi and Trout Rivers Wild and Scenic Study Committee wishes to update your town on our Study. These rivers are the first two in Vermont to be considered for inclusion under the

THE UPPER MISSISQUOI AND TROUT RIVERS WILD AND SCENIC STUDY - Check out www.vtwsr.org for more information.

National Wild and Scenic Rivers Act. The Study is expected to run through 2012. The Study Committee meets at 7pm on the 3rd Thursday of each month; all members of the public are welcome. Information about meeting agendas and locations (rotated among the 10 towns/villages in the study area - Berkshire, Enosburgh, Enosburg Falls, Jay, Lowell, Montgomery, North Troy, Richford, Westfield, and Troy) may be found on our website, or by contacting: Shana Stewart Deeds - Wild and Scenic Study Coordinator

Upper Missisquoi and Trout Rivers Wild and Scenic Study
2839 VT Route 105, East Berkshire, VT 05447
802-393-0076

info@vtwsr.org; www.vtwsr.org

The Study Committee is continuing to collaborate with the National Park Service and key local and state partners to study the resources of the rivers, evaluate the existing protections that exist for these resources, and develop a voluntary management plan based on local ideas and strategies to preserve these resources for all to enjoy. This management plan is only advisory; private landowners will continue to be the stewards of their property and towns will continue to be responsible for regulating land use along the river. Some goals the Committee stated at their last meeting include: improved access, water quality, scenic beauty, fisheries and community connections. We expect that the draft management plan will be available for review and public comment in 2012. Regardless of designation, the management plan will be a voluntary resource for understanding & protecting the quality of the Missisquoi & Trout Rivers.

Any decision to pursue Wild and Scenic River designation must have the broad support of the Study Committee, Town/Village Boards and voters. If designation is granted, Congress would appropriate funds for projects to preserve the resources in the upper Missisquoi and Trout Rivers, and the National Park Service would provide support for a locally-based implementation committee, also made up of local appointees, following the same model used during this study.

We encourage you to be part of the Wild and Scenic Study process by sending us pictures and information on what areas of the Upper Missisquoi and Trout Rivers are recreationally, culturally, historically, or naturally outstanding. Please contact your official town appointees, or the study coordinator with any questions, or ideas about management issues or opportunities. You also are invited to check out our website and to participate in our online survey at: <http://www.surveymonkey.com/s/TVLFWFR>

Respectfully submitted by your Appointees to the Study Committee,

Todd Lantery and Keith Sampietro



Missisquoi River Basin Association

Our goal is to restore and maintain the ecological integrity of the Missisquoi River system so that the uses and values desired by the community are supported by the river and quality of its water.

November 21, 2011

Town of Montgomery
P.O. Box 356
Montgomery, VT 05471

Dear Montgomery Selectboard members and Residents of Montgomery,

The Missisquoi River Basin Association (MRBA) is a volunteer-based organization which since 1996 has been working with community members to understand and improve water quality issues in the Missisquoi River and its tributaries. We have generated over 16,700 volunteer hours to plant trees and perform other types of streambank stabilization, clean up trash from the river banks, and conduct water quality sampling in conjunction with the Agency of Natural Resources laboratory. Montgomery Elementary teachers have borrowed our educational tools and brought 'Bugworks' (a program made available free of charge which links stream health to water bugs and fish) to their students. We have also hosted tree planting workdays with Montgomery students, our River Festival at the Montgomery Rec Center, and we regularly hold public information meetings on water quality issues.

We assist farmers and other landowners who want to implement techniques to reduce streambank soil erosion and filter field runoff. These techniques range from planting trees in streambank buffer areas, to installing waterbars, to lining culvert outlet basins, to seeding down areas of bare earth and seeding cover crops in corn fields. Our assistance can be in the form of hands-on fieldwork or cost-sharing on specific projects (such as nutrient management planning) designed to meet these goals. We have received recognition for our efforts to help achieve a 'Clean and Clear' Lake Champlain and the streams that feed it.

Our volunteers come from many sources – school groups, retirees, employees of local businesses, concerned citizens, teachers and landowners, to name a few. In order to continue making all these programs available free of charge next year, we respectfully request the Town's support of MRBA through a \$500 donation. Your donation would be used to help us meet our overhead expenses (rent, telephone, internet, postage, planning meetings, and newsletters) which amount to over \$12,000 annually and which are virtually impossible to cover through grants.

Your support of our organization last year is greatly appreciated and the funds have been put to good use. We thank you very much for your consideration of our 2012 request.

Sincerely,

John Little
Chair

2839 VT Route 105, East Berkshire, VT 05447
Tel: (802) 933-9009 E-mail: mrba@pshift.com



2011 Town Report

The Regional Commission is a multi-purpose governmental organization formed by and serving the municipalities of Franklin and Grand Isle Counties. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners. Northwest Regional Planning Commission implements a variety of projects and programs tailored to local, regional and statewide needs.

Northwest Regional Planning Commission Projects & Programs:

Municipal plan and bylaw updates and related technical assistance: Focus on predictable and effective local permitting through education and training, bylaw modernization and plan updates.

Brownfields: Complete environmental site assessments and fund clean-ups so properties can be sold, developed or re-developed to benefit the economy, create or protect jobs and increase housing opportunities.

Transportation planning: Coordinate local involvement in transportation decisions through the Transportation Advisory committee (TAC), and provide services such as intersection studies, corridor plans and traffic counts.

Emergency response planning: Better prepare our region and state for disasters by coordinating with local volunteers and VT Emergency Management on emergency response planning, exercises and training.

Energy conservation and development: Implement projects to support municipal energy conservation to save energy and tax dollars, support job training programs, and identify opportunities for renewable energy generation.

Watershed planning and project development: Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities and address known sources of pollution.

Regional plans: Coordinate infrastructure, community development and growth at the regional level through the development, adoption, and administration of a comprehensive regional plan.

Geographic information services: Provide municipalities, state agencies and regional groups with mapping and data analysis in support of their projects.

Special projects: Complete special projects such as downtown revitalization, recreation paths, farmland preservation, economic development and affordable housing projects.

Grants: Provide assistance identifying appropriate grant sources, defining a project scope and writing grant applications.

In Montgomery the Northwest Regional Planning Commission:

- ☞ Provided technical assistance on planning and zoning issues and guidance on a flood plain determination.
- ☞ Worked with the Planning Commission on an update to Zoning Bylaws, including a draft zoning map.
- ☞ Updated the E-911 poster map, road atlas and road map.
- ☞ Funded an energy audit for the Grange Hall.
- ☞ Conducted a Hazardous Materials emergency response tabletop exercise for municipal public safety officials.
- ☞

Montgomery
Regional Commissioners:
Barry Kade & Darlene Marrier

Transportation Advisory
Committee:
Carol McGregor

In the coming year the Commission will continue our programs in local and regional planning and project implementation and will provide other needed services to our member municipalities. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment from our members in support of local and regional activities and to provide matching funds needed for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource -- please call on us for assistance with planning, zoning, transportation, mapping, or other needs.



The Resource for seniors and their caregivers in the Champlain Valley

EMPOWERS. GUIDES. PROVIDES.

Services and Support for Seniors

THE CHAMPLAIN VALLEY AGENCY ON AGING, INC. has been helping people age with independence and dignity for over 30 years. During this past year, CVAA provided services to 63 older residents of Montgomery. CVAA is grateful to the citizens of Montgomery for their ongoing support of services for area seniors.

THE SERVICES AVAILABLE TO RESIDENTS OF MONTGOMERY INCLUDE:
MEALS ON WHEELS ~ CVAA provides hot wholesome meals to seniors who are age 60 or over. Volunteers deliver Meals on Wheels to homebound individuals who are ill, frail, or recuperating after a hospital stay and unable to prepare their own meal. This past year 8 Montgomery seniors participated in the Meals on Wheels program.

SENIOR COMMUNITY MEALS ~ Montgomery seniors attend CVAA community meals at the Public Safety Building and participate in the CVAA restaurant ticket program. In addition to a nutritious meal, the community meal provides socialization and companionship for older people who may be isolated or live alone. Over 46 Montgomery seniors participated in the community meals program.

CASE MANAGEMENT ~ CVAA Case Managers make in-home visits and connect individuals with the services and resources they need in order to remain independent and in their own home. Harry Benoit, the CVAA Case Manager for Montgomery, worked with 14 seniors in your town. Harry may be reached through the CVAA office at 865-0360 or 1-800-642-5119.

SENIOR HELPLINE ~ CVAA operates a toll-free service that provides answers to any question or concern regarding services for older people. Seniors, or their family members, can reach the Senior HelpLine by calling 1-800-642-5119 (Voice/TTY) during business hours.

**FOR MORE INFORMATION ON THE AGENCY,
OR TO INQUIRE ABOUT VOLUNTEER OPPORTUNITIES,
CALL 865-0360 OR 1-800-642-5119 (VOICE/TTY)
YOU MAY ALSO VISIT US AT: WWW.CVAA.ORG**

**STATE OF VERMONT
DEPARTMENT OF PUBLIC SAFETY
VERMONT STATE POLICE
St. Albans Barracks
Post Office Box 809
St. Albans VT 05478**

January 1st, 2012

On behalf of the Vermont State Police, St. Albans Barracks, I am providing you the "2011" Vermont State Police St. Albans Barracks Annual Report for review. This report will provide you information reference current staffing issues, detail the specialty services provided by the Troopers assigned to the St. Albans Barracks and our annual crime statistics. Please review this document and if appropriate, include this information in your town's annual report prior to town meeting day. If you have any questions, please don't hesitate to call me.

St. Albans Barracks Mission Statement

The mission of the Vermont State Police St. Albans Barracks is to protect the citizens of Franklin and Grand Isle Counties. Each Trooper will dedicate themselves to this community caretaking mission. We will reduce crime and enforce the laws of our roadways with a two pronged approach of intensive criminal interdiction along with an aggressive highway safety enforcement program.

- *Criminal interdiction and investigation – The St. Albans Barracks will make every attempt to interdict crime before it makes its way into our jurisdiction. We will accomplish this goal through an extensive intelligence network that will allow us to stay in touch with the communities that we serve and by sharing investigative information with our local, county, state and federal law enforcement partners. We will aggressively pursue those that distribute drugs to our citizens and we will pursue those that commit violent crimes in our area and will bring the weight of the Barracks to bear on these types of investigations.*
- *Highway Safety Enforcement Programs – Through an aggressive motor vehicle enforcement program, our Troopers will seek out and arrest those individuals that choose to drink and drive on our highways. We will coordinate our efforts with other highway safety resources in an effort to target specific problem areas and make our presence known on the roadways. Along with this, our Troopers will take advantage of every motor vehicle contact to look beyond the traffic stop in an effort to identify criminal activity as it traverses our highways.*

Specialty Services Provided by the Troopers Assigned to the St. Albans Barracks

In addition to their road responsibilities, many of the Troopers assigned to the St. Albans Barracks are members of special response teams that provide expert response capabilities in a variety of areas. It should be noted that these duties are considered (additional duties) that fall above and beyond the Troopers daily response activities. Many of these Troopers are on call 24 hours a day, seven days a week and are capable of responding any where in the state or throughout New England when their services are needed. The break down of these resources is as follows:

2– Troopers on the Tactical Services Unit (SWAT Team)

1 – Trooper on the SCUBA Team

1 – Trooper on the Search and Rescue Team

1 – Trooper on the Bomb Squad. This Trooper is also assigned one of only two Bomb Dogs in the state.

2 – Trooper assigned a K-9

Highway Safety Highlights

In keeping with the Field Force Mission Statement, it has been the intent of the Barracks during this last year to deter and prevent motor vehicle violations through an aggressive motor vehicle enforcement campaign. Working with our county and local law enforcement partners and the State Police Traffic Safety Unit, we successfully reduced the number of property damage accidents this year from 239 in 2010 to 235 in 2011. Motor vehicle accidents with injury were up slightly, from 117 in 2010 to 119 in 2011. We have continued to be aggressive with road patrols, with 2006 tickets written and 2563 warnings issued in 2011. Finally, we were extremely successful in arresting 141 intoxicated drivers in 2011, compared to 101 in 2010.

Fatal motor vehicle accidents in 2011 totaled four in Franklin and Grand Isle Counties, up one from 2010. We will continue to make an aggressive motor vehicle campaign a priority in the coming year.

“Your Safety Is Our Business”

Annual Crime Statistics for St. Albans Barracks:

Total cases investigated:	6126
Total arrests:	559
Total tickets issued:	2006
Total warnings issued:	2463
Fatal Accidents Investigated:	0
Burglaries Investigated:	141
DUI's	141

Local Community Report: Montgomery

Total Cases:	207
Total Arrests:	21
DUI's	9
Accidents w/ Damage	7
Accidents w/ Injury	3
Vandalisms:	7
Alarms	18
Burglaries	7

Summary: It has been another good year for the Barracks and we hope to continue our partnerships and cooperation with our local communities in our collective goals of making our highways and communities safe for all those who live in and visit Franklin and Grand Isle Counties.

**Lt. Thomas R. Hango
Station Commander
St. Albans Barracks**

Northern Vermont Resource Conservation and Development (RC&D) Council Report

The Northern Vermont Resource Conservation and Development Council (RC&D) helps to bring together the technical, financial and administrative resources for towns with natural resource conservation and rural and community development issues. We are here to serve your community. We coordinate and facilitate assistance to town governments, fire departments, watershed groups and nonprofit organizations in Vermont (we have expanded our service area with the closing of the George D. Aiken RC&D area that served south central and southern Vermont). By bringing together help from our extensive network of resources, we can focus technical and financial resources on your specific needs. The Council is a self-supporting 501(c)(3) nonprofit organization. In 2011, working with our partner towns and organizations, we secured and administered \$796,000 for natural resource conservation, public safety, and community development projects.

Our current projects include rural fire protection through the dry hydrant grant program, water quality improvement work through the portable skidder bridge free loan and education program, and watershed restoration work and road management grants through the Better Backroads grant program. Do you have a project or program that could use some assistance to “make it happen”? Over the years the Northern Vermont RC&D Council has helped many communities and organizations on a variety of projects. We work on a request basis, so the first step is up to you, giving us a call. For information and free consultation call Jarrod Becker our RC&D Business Manager at (802) 828-4595.

Franklin County Home Health Agency Information Sheet Montgomery

What is Franklin County Home Health Agency?

Franklin County Home Health Agency is a 501(c)(3) non-profit corporation that has been providing health care and hospice services to individuals in their own homes since 1969. The Agency is governed by a volunteer Board of Directors that represents the communities we serve.

What is the Agency's Mission and Purpose?

The mission of the Agency is to provide high quality health care in a community setting. We are committed to excellence in service. We strive to meet the needs of our clients in a professional manner that promotes health, independence, comfort, dignity and quality of life.

What is the Agency's service area?

The Agency serves all 15 towns in Franklin County through our two offices - one in St. Albans and one in Enosburg Falls.

What are the Agency's Programs & Services?

Our largest program is our **Home Care Program**. This program provides medically necessary health care services to people of all ages who are typically not able to leave their home to receive medical care. Examples include individuals who need dressing changes following surgery; a person newly diagnosed with diabetes needing insulin administration and instruction; or a mother and newborn newly discharged from the hospital.

Our **Hospice Program** cares for people with a terminal illness for whom the prognosis is less than 6 months of life. The focus of this care is on achieving comfort and quality of life in the last days of life.

The Agency provides community based **long term care services**. These services assist disabled and elderly members of our community with activities such as personal care, housekeeping, meal preparation, errands and shopping to allow them to stay in their own home when they otherwise would be at risk of being admitted to a nursing home. These programs provide valuable services to our community, particularly as the population of our county ages.

We also provide services to pregnant women and infants through our **Maternal Child Health Programs** and **Childbirth Education** programs. These programs help to prepare expectant women for healthy pregnancies, labor, delivery and new infant care.

In addition to home care and hospice programs, we offer infusion therapy, telemonitoring, foot clinics, flu shot clinics, grief and bereavement services and wellness programs to our community.

The Center for Health and Wellness, our collaborative effort with Northwestern Medical Center, Northwest Counseling & Support Services, and the Vermont Department of Health provides health education programs and screenings throughout the entire county. Our goal is to prevent disease and improve the overall health of our community.

How many people are on staff at the Agency?

The Agency currently has a staff of 220 Registered Nurses, Licensed Practical Nurses, Physical Therapists, Occupational Therapists, Speech-Language Pathologists, Nursing Assistants, Care Attendants, Homemakers, Medical Social Work, and Office Support Staff.

How many clients did the Agency serve in 2011?

During the last year, the Agency made a total of 78,185 visits to over 1500 residents of our county.

How many clients were served in Montgomery?

24 residents of Montgomery received 894 visits. The breakdown by discipline was:

339	Skilled Nursing
94	Physical Therapy
107	Speech Language Pathology
11	Occupational Therapy
19	Medical Social Work
319	Nursing Assistants
0	Homemaker
5	Long Term Care Attendant Services
0	High Tech Visits

How are services paid for?

As a Medicare certified Agency, the Agency, receives reimbursement from Medicare, Medicaid and other third party insurances. In 2011 the Agency received 89 percent of its revenue from Medicare and Medicaid.

The Agency is committed to providing medically necessary home care services to all those in need regardless of their ability to pay. Without appropriations and contributions from the towns, United Way and donor gifts, our ability to provide care could be seriously diminished.

Why does the Agency need money from towns?

The Agency depends on money received from towns to subsidize the cost of care provided to patients who are uninsured or underinsured. Last year, the Agency provided more than \$712,000 in free and subsidized care.

Where do I call for more information about the Agency?

For more information about the services provided by Franklin County Home Health Agency please visit our web site at www.fchha.org or call (802) 527-7531.



State of Vermont
Department of Health
Office of Local Health
20 Houghton Street Suite 312
St. Albans, VT 05478
www.HealthVermont.gov

[phone] 802-524-7970
[fax] 802-527-5405
[toll free] 888-253-8801

Agency of Human Services

Vermont Department of Health

The Vermont Department of Health is working every day for your health. With our headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community. We work to promote and protect your health and safety, prevent illness from spreading – and prepare and respond to public health events and emergencies.

For example, during 2011 the Health Department:

- Served more than half of all families with young children with healthy food packages, a debit card to buy local fruit and vegetables, nutrition counseling and breastfeeding support through our WIC program
- Promoted immunizations and worked to prevent the spread of infectious diseases like measles, pertussis and influenza
- Investigated cases of food borne illness and promoted safe food handling
- Supported community coalitions, health care, schools, workplaces and businesses to help make “the healthy choice the easiest choice”
- Worked with emergency response agencies and provided health and safety information before, during and after the floods
- Delivered more than 30,000 N-95 respirators and 240,000 pairs of gloves, and joined in local cleanup and recovery efforts
- Gave out more than 1,200 drinking water test kits to residents with private wells affected by flooding for free analysis at the public health laboratory

The District office serving Franklin and Grand Isle Counties is in St. Albans on 20 Houghton Street, Suite 312...telephone 802-524-7970 or toll free 1-888-253-8801.

We are also on Facebook at www.facebook.com/vdhstalbans

For more health information, news, alerts and resources, visit us on the web at healthvermont.gov, join us on facebook.com/HealthVermont or follow us on twitter.com/healthvermont.



ANNUAL REPORT

FROM THE OFFICERS

OF THE

**MONTGOMERY TOWN
SCHOOL DISTRICT**

2011

**MONTGOMERY TOWN SCHOOL DISTRICT
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MONTGOMERY SCHOOL DISTRICT OFFICERS

Moderator

Timothy Murphy

School Directors

Bruce Mercy	Term Expires 2012
Rachael Hardy	Term Expires 2012
Morgan Daybell	Term Expires 2013
Charles Purrier	Term Expires 2013
Karen Soule	Term Expires 2014

In accordance with Vermont Statutes, the Montgomery Town Auditors and the Montgomery School Directors have agreed that the town auditors need not conduct an audit of school district accounts for fiscal year 2011, as the books were audited by the C.P.A. firm of Angolano & Company. A summary of the audit is contained in this annual report. A complete copy of the audit is available for inspection and copying, at cost, from the Office of the Superintendent of Schools, Franklin Northeast Supervisory Union, Richford, Vermont.

**MONTGOMERY TOWN SCHOOL DISTRICT
MINUTES - 2011
ANNUAL MEETING**

Conformably to the Warning, the legal voters of the Town School District, Montgomery, Vermont, met at the Montgomery Elementary School in the said Town, County of Franklin, State of Vermont, on Monday the 14th day of March A.D. 2011 at 7:30 o'clock P.M. to act on the following business:

- ARTICLE 1.** To elect a Moderator. **Charles Purrier** nominated **Tim Murphy**. **Tim** was re-elected by voice vote.
- ARTICLE 2.** To elect one School Director for a term of two years, by ballot; **Marijke Dollois** nominated **Morgan Daybell**. Without objections the Town Clerk cast one ballot to re-elect Morgan.
- ARTICLE 3.** To elect one School Director for a term of three years, by ballot; **Charles Purrier** nominated **Karen Soule**. Without objections the Town Clerk cast one ballot to re-elect Karen.
- ARTICLE 4.** To elect one School Director for the remaining one year of a three-year term, by ballot; **Bruce Mercy** nominated **Rachael Hardy**. **Merle VanGieson** nominated **Charles Henderson**. **Rachael** received 51 votes, **Charles** received 3 votes. **Rachael** was elected.

Without objections Superintendent **Jay Nichols** made a brief presentation recognizing **Bruce Mercy** for 9 years of dedicated service as a School Board member for the Montgomery Elementary Middle School.

- ARTICLE 5.** To act on the reports of the Town School District Officers. **Scott Perry** moved to accept the reports and was seconded. Motion passed by voice vote.
- ARTICLE 6.** Shall the voters of the Montgomery Town School District appropriate \$2,394,733 necessary for the support of schools for the school year beginning July 1, 2011? **Ed Grossman** made a motion to appropriate \$2,394,733 and was seconded. Motion passed by voice vote.
- ARTICLE 7.** Shall the voters of the Montgomery Town School District authorize the School Directors to receive and expend for school purposes any additional gifts, or other revenue in excess of those calculated in determining the proposed budget for the school year beginning July 1, 2011? **Jon Ramey** moved to accept as read and was seconded. Motion passed by voice vote.
- ARTICLE 8.** Shall the voters of the Montgomery Town School District authorize the School Directors to borrow money by the issuance of bonds or notes, not in excess of anticipated revenue for the school year beginning July 1, 2011? **Collin "Raven" Wood** moved to accept as read and was seconded. Motion passed by voice vote.
- ARTICLE 9.** Shall the voters authorize the School Board to save costs of distributing the School District Annual Report by mailing a notice of availability, rather than the report itself, and allowing the report to be picked up at designated locations, or mailed upon request? **Wendy Howard** made a motion to accept as read and was seconded. Motion passed by voice vote.
- ARTICLE 10.** To transact any other nonbinding business thought proper. **Scott Perry** made a motion, and was seconded, to accept the following resolution:

Be it resolved that the students, teachers and staff of Montgomery Elementary School, the District, and the School Board be commended for the recent outstanding results in the statewide student assessment testing program which ranked the Montgomery students first in the State of Vermont. Further to commend the parents of our students for their support of their children, and to commend the voters and taxpayers for their sustained support of this community treasure. Motion passed by voice vote.

Charles Fichman moved to adjourn and was seconded. Motion passed by voice vote. Meeting adjourned @ 8:00 P.M.

True records this 17th day of March, 2011

ATTEST:


Renée J Patterson, Town Clerk

ATTEST:


Timothy Murphy, Moderator

ATTEST:


Charles Purrier, School Board Chairman

WARNING
MONTGOMERY TOWN SCHOOL DISTRICT
ANNUAL MEETING
Monday, March 12, 2012, 7:30 P.M.

The legal voters of the Montgomery Town School District, Montgomery, Vermont, are hereby notified and warned to meet at the Montgomery Elementary School, Montgomery, Vermont, on Monday, March 12, 2012, at 7:30 p.m. to transact the following business, viz:

- ARTICLE 1. To elect a Moderator.
- ARTICLE 2. To elect one School Director for a term of two years, by ballot;
(Bruce Mercy's term expires.)
- ARTICLE 3. To elect one School Director for a term of three years, by ballot;
(Rachael Hardy's term expires.)
- ARTICLE 4. Shall the voters of the Montgomery Town School District appropriate \$2,490,024 necessary for the support of schools for the school year beginning July 1, 2012?
- ARTICLE 5. To transact any other nonbinding business thought proper.

Adopted and approved at a special meeting of the Board of School Directors duly noticed, called and held for that purpose on January 24, 2012.

School Directors

Charles Purrier, Chair
Bruce Mercy, Vice-Chair
Karen Soule, Clerk
Morgan Daybell
Rachael Hardy

MONTGOMERY TOWN SCHOOL DISTRICT

Joint Report of School Directors and Office of Superintendent of Schools

Enrollment as of October 1, 2011

Grades	EEE	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Totals
Elementary	8	9	10	12	7	7	14	11	19	14	16					127
Enosburg Falls Middle & High School												3	10	4	2	19
Richford Jr.-Sr. High School												4	3	3	4	14
North Country Union High School												4	4	4	4	16
Lamoille Union High School												1	0	0	0	1
Peoples Academy												0	0	1	0	1
Bellows Free Academy-St. Albans												1	0	0	0	1
Colchester High School												0	0	0	1	1
Stanstead College												2	2	0	0	4
																184

Mission

The mission of the Franklin Northeast Supervisory Union (FNESU) Learning Community is to adopt, promote, and support high expectations for all its members. FNESU will use data and research-based best practices to make informed decisions so that all children learn and succeed in each area of development.

Vision

FNESU believes that working as a Professional Learning Community will lead to achievement of our mission. FNESU members will:

- Unite to achieve a common purpose and clear goals;
- Work together in collaborative teams to build capacity and promote ongoing professional learning;
- Seek and implement promising strategies for improving student achievement on a continuing basis;
- Monitor each school's progress; and
- Demonstrate a personal commitment to the academic success and general well-being of all students.

Targets

Reading, Writing, and Math: As measured by NECAP, reduce by 10% the number of students falling in the bottom two performance levels on state and local assessments in reading, writing and math, while maintaining or increasing the number of students who are meeting or exceeding the standards.

Positive School Climate: All students will have a learning environment that is safe and respectful, and where the dignity and uniqueness of each individual are honored.

Superintendent's Report

Jay Nichols

This is my third year as Superintendent of Schools for the Franklin Northeast Supervisory Union (FNESU). Our Supervisory Union proudly serves the five towns of Bakersfield, Berkshire, Enosburg, Montgomery and Richford. We are unique in that we have two high schools and a technical center within our borders. This provides our

students with a great deal of educational opportunities and experiences within our little corner of Franklin County. As a resident of this part of Franklin County myself, I consider all of our schools as very special. Each of them provides an outstanding educational experience and meaningful learning opportunities to our students while partnering well with our local communities. We do this despite having budgets that are well below the county and state average in per pupil expenditures. We have been, and continue to be, fiscally responsible. Yet, despite our frugal spending, we are showing positive results and growth on many academic indicators. In fact, State Department of Education officials often use us as an example to other Supervisory Unions both for our fiscal responsibility and our instructional gains.

We have been ahead of the game in recent years in terms of our curriculum articulation compared to most Supervisory Unions in Vermont. However, a well-developed curriculum doesn't necessarily mean that student learning is the focus in a school or classroom. This year, we have really focused our time and efforts on student learning. We have implemented a new, comprehensive evaluation tool for teachers utilizing cutting edge technology for real-time classroom observation of student learning and teacher instruction. The main purpose of our evaluation system is to give teachers timely, specific, and meaningful feedback that they can then use to improve classroom instruction—and thus, student learning. Further, we are making a strong investment in resources: time, grant funds, technology, training and student instructional time in providing students with 21st Century Learning Skills and access to digital literacy skills. It is our collective purpose to provide our students with the skills necessary to assist them in being college and/or career ready when they graduate from our high schools. Several of our schools and teachers have been held up as examples to others for their commitment to providing students with 21st Century Learning Skills.

These have been rapidly changing times in Vermont public education. Although our state, by any comparative data, is one of the highest performing in the country, there is still much work to be done. Like the rest of the nation, Vermont is struggling with the economic downturn we have all experienced. And in Franklin Northeast, we represent one of the poorer areas of our state. According to data from the Vermont Department of Education, using Fiscal Year 2010 data, the average per student total PreK-12 instructional expenditure in Vermont was \$15,180. In Franklin Northeast Supervisory Union, our average instructional expenditures were \$13,568. Additionally, we have one of the higher rates of poverty of any area in the state, as indicated by our free and reduced lunch counts. Accordingly, our administrators, teachers, and instructional support aides are all paid, on average, lower than the state average.

Each of our school districts has a five-member School Board that serves as the macro-governing body for the school or schools in that town. School Board members are committed citizens of the towns they serve who do the tough job of governing school systems for very little compensation. I am pleased to work with each of our School Boards and would be remiss in not thanking them for the great efforts they put forth in providing a balance between offering the necessary resources to the schools they serve while also being mindful of the fiscal restraint required to understand the impact on local taxpayers. This is a difficult balance during these times of economic concern and increased pressure for schools to provide services that previously were provided by families or local government.

In closing, we have worked hard in all of our school districts to develop budgets that are fiscally responsive to our communities while providing a comprehensive educational program for our students. This has been exceedingly difficult during these very tough fiscal times. We have had to make some tough decisions and prioritize how best to fund education in our towns. Your School Boards and Administrators are commended for their efforts in this regard.

Learning what used to be considered the basics is no longer sufficient for our students competing in the 21st Century. Our students must be digitally savvy to successfully pursue most of the higher paying jobs in the future work force. They won't be able to learn everything they need to know during their relatively short thirteen years or so of public school. We have to teach our students to be lifelong learners. We have worked very hard to use our resources wisely to provide students with high-quality technological devices. We still must provide our students with the fundamental skills in literacy, mathematics, and other subject areas that are necessary for every learner to have a fundamental mastery or at least, to have a fundamental level of understanding. Students will only achieve these outcomes if parents and other community members work in concert with school officials with the collective understanding that educating our children is the responsibility of all members of our communities. To paraphrase the great Thomas Jefferson, a public education is critical to a free society!

Curriculum

Mary Helen Hart, Curriculum/Grants Coordinator

Our Franklin Northeast Supervisory Union (FNESU) mission, vision and targets appear earlier in this section. Our curriculum work supports accomplishing these targets, and is focused on completing our essential curriculum maps in as many subject areas as possible. Essential curriculum maps are the written record of required student learning and are used by all teachers in the Supervisory Union to develop units of study. All subject areas will have essential maps within the next year or two. To date, we have developed Essential Maps in Reading, Writing, Math, Science and Social Studies. Work in Music, Art, Physical Education, World Languages and other subject areas, has also begun. All Essential Maps are considered works-in-progress and will be reviewed and revised as needed.

Our curriculum mapping work addresses the need to align curriculum across grade levels so that we can see the bigger picture, what the K-12 educational experience looks like for students. It will provide more detail and alignment between content, skills, and assessment. This work will also support communication of instructional sequences, classroom strategies, and assessment to better plan student learning experiences.

The FNESU Curriculum Mapping Council, a teacher-majority group representing all of our schools, learned to write curriculum using a software system and following an explicit format in order to provide accurate information about what students are learning. Council members are leaders in their respective schools for supporting all teachers in developing maps that describe what students will learn using this format and our web-based system, Rubicon Atlas. We are in our third year of a five-year plan through which the Council plans to work with all teachers to enter and review all curricula using the Rubicon Atlas system.

Our Rubicon Atlas software system provides a way to make our curriculum a living document, easily revised and updated as changes are needed. Our system is becoming a repository for educational resources such as lessons, websites, and assessments. All teachers have been utilizing the system this year, recording what they expect their students to learn and revising it following classroom instruction and assessment to reflect what their students actually learned. Teachers have access to each other's curriculum maps in order to see what their students learned the previous year. New teachers have a wonderful resource for beginning their work, as they can view the previous teacher's curriculum maps and how other teachers in the Supervisory Union are planning instruction.

All teachers participated in establishing power standards and indicators that identify the content and skills most essential for all students to learn. These power standards and indicators align with the Vermont Grade Level Expectations*, but are fewer in number so that instructional time is used intentionally to focus on these priority areas. The FNESU Power Standards, and Vermont's Framework of Standards and Grade Level Expectations were used as the starting point in the development of our FNESU essential curriculum maps. These Vermont Standards and Expectations are the basis of our state assessment the New England Common Assessment Program (NECAP) through the 2014 school year. At that time, the newly adopted Common Core State Standards** will become the basis for a new state assessment that will first be administered in the 2014-2015 school year. In preparation for this change, teams of teachers and administrators have attended regional and state meetings to learn how to best incorporate and adapt curriculum and instruction so that students will be successful and will demonstrate "career and college readiness" as stated in the Common Core Standards. Locally, teacher task groups have begun developing a curriculum in math and literacy that is aligned with these new standards.

As parents become more familiar with new programs and curricula, comments about how these changes have affected their child's learning would be appreciated. Please take time to make suggestions to us at the Superintendent's office, as well as directly to school staff.

* These Grade Level Expectations are available at the Vermont State Department of Education's web site, <http://www.state.vt.us/educ/new/html/pubs/framework.html>

** The Common Core State Standards are available at <http://www.corestandards.org> and Vermont's plan for implementation can be viewed at http://education.vermont.gov/new/html/pgm_curriculum.html#cc_faq

Federal Grants

Mary Helen Hart, Curriculum/Grants Coordinator

The federal Elementary and Secondary Education Act (ESEA), previously known as No Child Left Behind (NCLB), provides federal grant funds that are allocated to Franklin Northeast Supervisory Union (FNESU). Our Consolidated Federal Program grants, totaling \$1,270,475, include Title I, Title II Parts A and D, and Title I ARRA. Specific amounts from each Title are indicated in the FNESU Grants Summary chart. Note that Title I ARRA and Title IID are no longer funded at the federal level, and funds available for this final year consist of a small amount of carryover from last year. While consolidated grant funds may not be used to replace local responsibility for providing education resources, they can fund a variety of educational activities and initiatives within our Supervisory Union.

Local school action plans have been developed, which include measurable goals related to improving student achievement, and federal grant funds are utilized to support achievement of these local goals.

Additional federal and state grants have been approved for school districts in FNESU. These are listed in the FNESU Grants Summary page. Some of the major grants are described below. The Individuals with Disabilities Education Improvement Act (IDEA B) funds are used for Special Education services in the FNESU for pre-school and school-aged children. The Early and Periodic, Screening, Diagnosis, and Treatment (EPSDT) reinvestment plan, which is in partnership with the Vermont Department of Health, is in the amount of \$111,952. These funds are used to plan prevention and healthy activities for students. Examples of expenditures include support of summer/afterschool health-related activities and equipment, two Student Assistance Program (SAP) counselors, Tooth Tutor programs, and student counseling services. In its eleventh year is the School-Based Tobacco Use Prevention grant to provide curriculum and activities in all schools that will prevent student use of tobacco. This grant is for \$13,376 and is expected to last for several years as part of the tobacco companies' settlement with Vermont. We are fortunate to receive a second round of funding of the 21st Century Community Learning Centers (CCLC) grant, now totaling \$310,986, which partially funds afterschool programs in Bakersfield, Berkshire, Enosburg and Richford. Teresa Manning, our 21st CCLC Coordinator, wrote this grant proposal that will continue for three more years. An important part of this grant is the requirement to support the programs with other sources of funding so that the afterschool programs are not totally dependent on the 21st CCLC funds and can continue once these funds are no longer available.

Consolidated Grants: Titles I and II Part A, Title IID, Title IV

Bakersfield, Berkshire, Enosburg, Montgomery and Richford Elementary Schools access Title I funds as Title I Schoolwide Program Schools. This means that a combination of Title grant resources are used to support the Schoolwide Title I Action Plan goals in these schools. Your local school's action plan may be found on your school's website or you may request a copy from your school to see the work being supported with grant funds.

Most of the FNESU Title I monies fund personnel to support student learning needs in our schools. Ten teachers and six paraeducators are working in our schools to provide additional support for students during regular school hours. In each school, goals are established with the purpose of helping students succeed in regular classroom programs and become academically proficient at their grade levels. Parents are invited and encouraged to be part of the planning of individual student programs. One way of achieving this is through Parent/School Compacts in which agreements are reached by parents, students, and teachers about what needs to happen for students to be successful in school. The process of working together to support student achievement through discussion and program planning is a critical part of Title I.

Of the personnel mentioned above, there are: 1.8 teachers and one paraeducator in Berkshire Elementary School, 1.3 teachers in Bakersfield Elementary School, and 2.8 teachers and one paraeducator in Richford Elementary School. In Enosburg, FNESU employs 2.5 teachers and one paraeducator at the Elementary School. In Montgomery, one teacher and three paraeducators/tutors are employed through this grant. An FNESU Literacy Coach also works through federal funding to support teacher and student learning in all of our schools.

In addition to supporting the personnel described above, a combination of Consolidated Federal Program funds are used for professional development to enhance teacher expertise so that academic instruction for students improves.

The overarching goal is to improve student achievement of the standards described in the Vermont Framework of Standards and Learning Opportunities and our local curriculum.

Educators plan to use funds to support activities such as conferences, courses, and workshops that will improve their teaching, and provide them with new information and activities to share in the classroom. Many of our inservice activities and presenters are funded through the Title IIA grant.

Other funded activities have included specific education and content area courses, literacy and math training, curriculum development work, and various behavior management trainings. A focus this year has been mapping of all curricula offered in the Supervisory Union schools. Additional information about this work is included in the Curriculum Report.

Grants are listed in the Franklin Northeast Supervisory Union Grants Summary. Contact people are listed for your reference should you have questions about specific grant funds and how these funds are being used to support work in your school.

LEAPS

Formerly 21st Century Community Learning Centers
Teresa Manning, 21st CCLC Project Director

For the eighth year, we are serving grades 5–12 at Enosburg Falls Middle and High School and grades 4–8 in Richford. The three sites in their third year are serving grades 1–8 in Bakersfield, grades 1–8 in Berkshire and grades 1–4 at Enosburg Elementary. The primary funding source for our project remains the 21CCLC with an award amount for this fiscal year of approximately \$311,000 for all five sites. The grant will fund Enosburg Middle/High and Richford at fifty percent through June 2014 and Bakersfield, Berkshire and Enosburg Elementary at one hundred percent through June 2012. The grant then will reduce to seventy-five percent for July 2012 through June 2013, and then will reduce again to sixty-five percent for July 2013 through June 2014. Additional funding comes from a variety of other sources such as: consolidated federal funds, private grants, tuition paid by parents, donations and in-kind services.

The Learning and Enrichment Activities that Build Positive Relationships and Self-esteem (LEAPS) mission statement is: Through a commitment to learning in a safe, supportive, healthy and fun environment, LEAPS connects after-school programming, skill development, and supplemental instruction with the local school system and community by providing choices for enriching life-long learning activities and positive relationships that enhance the lives of students, educators and school staff, parents, and the Northeast Franklin County community. We develop skill-based programs that support students transitioning to their next level of continued education or professional career, and to be productive members of their community.

While each of the sites varies in scope, they all work towards achieving three common goals with the intent to strengthen student learning during the school day. The project goals are to: improve student achievement in math and reading/language arts; improve students' self-esteem and social skills; and reduce students' high-risk behaviors and attitudes. These goals also parallel those of the Franklin Northeast Supervisory Union (FNESU) and help promote that mission through offering a variety of enrichment activities, homework assistance and tutoring services as well as clear expectations that will foster a positive school climate.

All of our sites provide a variety of high-quality enrichment activities daily in multiple disciplines such as physical activities, the arts, science, literacy, and math. We have used online academic-focused programs such as vMath Live and RazKids to strengthen students' learning. LEAPS has access to classrooms and other spaces such as the gym, cafeteria and library and the staff primarily consists of school day staff and will recruit community members to lead other activities that students have demonstrated an interest in. All sites follow the schools rules, policies and procedures as well as practice fire drills and lock downs during after-school hours.

During the 2010-2011 school year, our project served 677 students in all five sites, 392 of whom were regular attendees defined as attending 60 or more program hours throughout the school year and summer.

Our programs would not have been as successful without the support of our Community Partners: Arvin A. Brown Library; Franklin County Caring Communities; Lucas J. Williams Memorial Fund; Northern Tier Center for Health; and Rural Partnerships. Thank you for your continued support!

Continuum of Supportive Services

Kim Magnuson, Director of Special Programs

The supportive nature of our school system starts at a very early age. School districts are responsible for finding children with disabilities starting at birth. Previously, these “Child-Find” responsibilities were the responsibility of the Agency of Human Services. Although school districts are responsible for identifying these children, we are not responsible for providing services until they reach the age of three.

Children, ages three through five, that we are required to serve are those who meet the criteria for Special Education as defined in the State of Vermont Special Education Regulations: Categories of Disabilities. These children are identified through an evaluation and exhibit a Developmental Delay in two or more of the following areas: Receptive and/or expressive communication; Adaptive development; Social or emotional development; Physical development including gross or fine motor skills; or Cognitive skills such as perception, memory, processing and reasoning. These children enter our educational system as pre-kindergarten students. The purpose of pre-kindergarten education is to provide young children with opportunities to reach their full growth and developmental capacity.

Franklin Northeast Supervisory Union’s (FNESU) Early Childhood Programs offer developmentally appropriate practices, which are effective and efficient and meet the needs of our youngest students. Our pre-kindergarten programs are located in each elementary school building within FNESU. Enosburg and Richford also host a collaborative classroom with Head Start. This collaboration allows us to share resources while maintaining fiscal responsibility. All of our sites hold STARS ratings, in the Step Ahead Recognition System that is the Department for Children and Families’ graduated quality rating system. It is our hope that by welcoming our young children and their families into our pre-kindergarten classrooms that we will instill a sense of life-long learning. FNESU continues to “provide young children with opportunities to reach their full growth and developmental potential,” while managing its resources throughout our rural townships, changing demographics, rising costs of public education and the consolidation of resources. The continued demand for high academic standards is at the forefront of FNESU’s decision-making process.

As a child progresses in their educational journey, some may experience difficulties acquiring knowledge in the same manner as their peers. In this instance, a Special Education evaluation may be conducted.

Special Education eligibility is determined as a result of a Special Education evaluation. A student demonstrating difficulties in acquiring basic skills, exhibiting emotional deficits, or other difficulties as outlined in The Vermont Department of Education Special Education Regulations, may qualify as a student in need of specialized services.

An evaluation planning team comprised of parent(s), regular education teachers, student support services, and administrators work together to develop an evaluation plan that outlines specific questions the team will need to answer to identify the presence of a *disability*. Additional information will be gathered to help determine if there is an *adverse effect* to educational performance, and if the student is in need of *specialized services* that cannot be provided through the educational support system, standard educational instructional conditions, or supplementary aids and services provided in the school. If the team agrees that the student meets the above criteria for Special Education, an Individualized Education Plan (IEP) will be developed and reviewed annually. Additionally, a re-evaluation will occur every three years to determine if the student continues to meet eligibility guidelines.

Franklin Northeast Supervisory Union is committed to meeting the needs of all learners. As a learning organization, we are dedicated to providing meaningful and rigorous educational opportunities to all children and youth. For those students who require additional supports and services to benefit from their education, there are multiple means of providing those supports. Generally, support services fall into one of three broad categories—special education services as outlined above, protection from discrimination under Section 504 of the Rehabilitation Act, and support offered under the Vermont Act 117.

Does the impairment substantially limit a major life activity?

From the Section 504 of the Rehabilitation Act of 1973 and Vermont Schools: A Manual for Parents, Families and Schools. "The effect of an impairment on a major life activity is measured by comparing the individual's ability to that of an average person in the general population. In the case of a student, this means that the effect of an impairment should be determined by comparing the student's ability to that of other students in his or her age or grade generally, not merely to other students in the same classroom, or even in the same school. OCR (Office of Civil Right) has said that a student with an impairment who is nevertheless succeeding in regular education cannot be viewed as substantially limited in the major life activity of learning."

If you would like more information on your district's practices regarding its Educational Support System, 504 procedures, or Special Education, please contact your school's administrator, guidance department or Special Education department. You can also review this information on the Vermont Department of Education website: <http://education.vermont.gov/> or <http://sites.google.com/a/fnesu.net/home/special-education>

Technology Report

Dominic DeRosia, Technology Coordinator

This is my first year as Technology Coordinator of the Franklin Northeast Supervisory Union (FNESU) and it is a very exciting time to be in this position. Our school leaders understand how important 21st Century Skills are, as well as the many educational benefits that technology can provide. With this in mind, schools have continued to build their 1:1 programs and students' access to learning devices is greater than ever. Our schools also have new video conferencing systems that provide students with distance learning and collaboration opportunities. With the current state of the economy, FNESU has been taking advantage of grants to help in the acquisition of equipment and we continue to seek ways that technology can help to lower costs in other areas.

With a focus on 1:1 computing, many students now have their "own" device to use. 1:1 computing is a broad term based around the idea of having one device per student. Schools may implement their program differently, but all of them have the same focus: Eliminate barriers and provide all students with an equal level of access to technology-rich learning experiences that develop 21st Century Learning Skills, such as critical thinking, communication and collaboration. Combining local funds with grant opportunities, along with the dropping cost of mobile devices, has enabled our schools to make a great deal of progress in this initiative. While several devices have been researched and others may be added in the future, at this point our schools are mostly using a combination of netbooks and iPads for their 1:1 programs. Netbooks are small, inexpensive laptops that generally have 10-inch screens. iPads are tablets, manufactured by Apple, with a touch interface. Currently, every school in FNESU has some form of a 1:1 program in place for grade 6-8 students, with some schools offering this level of access to even more grade levels.

Bakersfield and Berkshire have had successful 1:1 iPad programs running for over a year now and continue to expand their offerings to students. Bakersfield currently provides iPads to students in grades 6-8 and Berkshire has them available for grades 5-8. Given confidence by the success of the Bakersfield and Berkshire programs, Enosburg made a very large jump in their 1:1 initiative this year by making iPads available to all students in grades 5 and 9-12. Montgomery, Richford and Enosburg Falls Middle School (EFMS) are primarily using netbooks as their student device. Montgomery and Enosburg Middle schools are providing them to students in grades 6-8 and Richford's 1:1 program covers grades 5-8.

Aside from our 1:1 programs, FNESU continues to expand technologically in other areas as well. Through a USDA Rural Utilities Service (RUS) grant, all of our schools have recently received new video conferencing systems. These systems will allow our students increased opportunities for distance learning, the ability to work collaboratively with students from other schools and the chance to take part in virtual field trips. (i.e., recently Richford Elementary School (RES) and EFMS 6th graders participated in a Poetry Slam between the two schools using videoconferencing.) We have also implemented a new system for classroom walkthroughs called TeachPoint, which allows administrators to leave detailed feedback for teachers about what they observed while visiting classrooms.

Many teachers in FNESU have also earned graduate credits by participating in local courses that promote 21st Century teaching methods and transformation of technology in the curriculum. Teacher-created websites that

improve the communication between school and home/community have been a growing trend. All teachers use our online curriculum database, Rubicon Atlas, to develop and map curriculum, with particular attention given to 21st Century learning. Tools such as VoiceThread, Skype, Jing, and Kidblog, to name a few, have become increasingly common in many classrooms. Most of our classrooms also have SMART Board interactive whiteboards and projectors that are used on a daily basis in many creative ways. The use of Google Apps has become commonplace for several schools, enabling collaborative document creation and sharing, website design and blogging, among other useful tools.

As the economy has continued to struggle and budgets have tightened, FNESU schools have taken advantage of grants as they have become available to help ease the burden on local budgets. We also continue to use free and open source learning tools, and actively seek ways for technology to offset spending in other areas. The RUS grant mentioned above is a great example of our schools being able to obtain new equipment without spending money. Federal Stimulus funds have also helped greatly with the acquisition of equipment, as well as with funding for professional development opportunities for teachers. Most of the netbooks used throughout FNESU run an open source operating system called Ubuntu, which lowers their purchase cost. Many of the computers in our schools run free office suites such as OpenOffice as opposed to spending money on alternatives like Microsoft Office. All of our schools are also taking advantage of the many tools provided to schools for free by Google Apps for Education. As more and more students have computing devices readily available to them, schools can also start taking advantage of these devices to cut spending in other areas. For example, teachers and students can communicate electronically, cutting printing costs. Some schools have also begun looking into electronic textbooks instead of pricier paper versions.

While the use of technology continues to grow, we understand the need for both teachers and students to be properly educated in its use. FNESU continues to be proactive in providing professional development for teachers so that they can, in turn, teach students to use technology safely and appropriately.

Technology Education Resources:

- <http://vtisp.org/> (great internet safety resources)
- <http://www.p21.org/route21/> (skills in the 21st Century)
- <http://vermonttges2010.pbworks.com/w/page/26068224/FrontPage> (VT's expectations of technology standards at each grade level)

My predecessor, Robert Gervais, did a great job of leading our schools down the right technological path and I look forward to the challenge of continuing where he left off. FNESU is fortunate to have leaders that understand the value of technology in education and the importance of preparing our students with 21st Century Skills. Please feel free to contact me via email with any questions pertaining to technology in FNESU schools at dderosia@fnesu.net or by phone at 848-7661 x 21.

Principal's Report

Beth O'Brien, Principal

"Be it resolved that the students, teachers and staff of the Montgomery Elementary School, the District, and the School Board be commended for the recent outstanding results in the statewide student assessment testing program, which ranked Montgomery students first in the State of Vermont. Further, to commend the parents of our students for their support of their children, and to commend the voters and taxpayers for their sustained support of this community treasure."

This resolution, brought forth at the annual school meeting last year in March by the Montgomery Select Board, was one of the many accolades that we have enjoyed over the past year. All of us here at Montgomery Elementary School are proud to be recognized for our sustained efforts toward continual improvement.

It all began in early February with a phone call from Vermont's Commissioner of Education, Armando Vilaseca, inviting us to be the first school ever to be invited to the press conference releasing the NECAP (New England Common Assessment Program) scores and recognizing us for our achievement. The Department of Education identified fourteen schools throughout the state with high scores for all students. They used data on groups of

students who had taken the test for three years or more in a given school. Of these, only schools that had at least 25% of students qualifying for Free and Reduced Lunch were considered. Montgomery had the highest percentage of students in poverty, the highest percentage of students proficient and above, and the highest percentage of students in poverty proficient and above out of all of the schools.

This invitation sparked positive press, which resulted in phone calls and visits from other schools that are also trying to improve. In September, the Deputy Commissioner of Education, Rae Ann Knopf, informed us that we were one of a few schools around the state being included in a study to evaluate the Vermont school finance system. As part of that overall project, the team would study schools that have produced significant improvements in student performance in an effort to understand what the school did to produce those results, identify to the degree possible the resource needs of the strategies the schools deployed, and then to identify any kinds of changes in the Vermont School Funding system that may be needed to support such school improvement success. Faculty members were interviewed for this study in mid-October, and the report will be released later this year.

The success of our school improvement efforts is the result of many years of hard work by every person in the building. Achieving this level of success means that we are working harder than ever in order to sustain the growth. We are continuing our collaborative work with a clear focus on improving student learning. We are committed to continuous improvement, and using data and curriculum alignment to drive instruction. Our motivation and sense of accountability are deeply rooted in our recognition of the impact that excellent instruction has on student learning.

Teachers begin each year working in their Professional Learning Community (PLC) to set SMART (S=Strategic and Specific, M=Measurable, A=Attainable, R=Results-based, T=Time-bound) Goals in order to focus on student learning. Teachers continually assess the learning of their students in order to determine what is the next step for each individual. Do they understand the concepts being taught? Do they need more practice or a specific type of intervention? Do they need to be retaught a skill? Data from these assessments are discussed during PLC time and student work is examined, discussed and group scored. At a staff meeting at the end of the school year, each teacher reports out on his or her SMART Goals. They use what they learned to improve their practice and to set goals for the following year.

Since our Pre-K-8 population is down to 128 from 136 last year, creative use of personnel and collaboration among faculty, in order to provide a quality education in a cost effective manner, are more important than ever. Since our second and third grades only have seven students each, we have created a multiage class for a good portion of the day. They are only separated by grade for Reading and Math instruction, thus allowing the other teacher to teach both playschool and fifth grade Writing and Social Studies. This arrangement not only requires the teacher, Claudia Woodward, to be extremely flexible and dedicated in order to meet the developmental needs of each group, but to fulfill all of the necessary obligations for licensure in these different areas. Kristina Bowen also teaches a multiage pre-kindergarten/kindergarten three afternoons per week. This type of creative scheduling, which has always been the norm here at Montgomery Elementary School, assists us in meeting the class size requirements outlined in the Franklin Northeast Supervisory Union (FNESU) Class Size Policy, which is required by the state in an effort to manage budgets.

As I have stated in the past, and the Select Board reiterated in their resolution, the type of success we have achieved and hope to continue to achieve in the future, is the result of a highly functioning system. We appreciate the high level of community support and involvement, which is evident by our high turnout at Open House and standing room only at concerts. We fully understand that it is an essential component in creating the best educational experience for our students. I feel honored to work in a school that is part of a supportive community, a school that makes every effort to accommodate and individualize for our students, a school which has a talented and committed staff that is constantly striving to improve, and a school whose top priority is making a positive difference in the lives of children.

Montgomery Town School District
Teacher Quality Data
2010-2011

The 2001 federal No Child Left Behind Act (NCLBA) requires School Districts to publicly report the percentage of core academic classes taught by highly qualified teachers, the percentage of teachers teaching on emergency credentials by Local Education Agencies (LEA) and school, and the professional qualifications of their teachers. *Core academic subjects are: English language arts (ELA) (including English as a Second Language), math, science, social studies, reading, foreign languages, art, music, and the generalist endorsement areas of elementary education and early childhood education (grades K-3 only). In addition, alternative program and special education primary instruction assignments in math, science, social studies, and/or ELA/reading are considered "core" areas.*

Under NCLBA, educators must be properly licensed and endorsed for the subjects and instructional levels they teach, and have the required content knowledge for the endorsement they are using in the assignment. The law also requires that schools receiving federal Title I funds must notify parents when their child is being taught a core academic subject by a teacher who has not yet met the federal requirements.

For more information on Highly Qualified Teacher Requirements, visit the Vermont Department of Education website: <http://education.vermont.gov/new/html/licensing/hqt.html>.

Montgomery Elementary School (MES)
Highly Qualified (HQ) Teacher Data

School	Number of Classes Taught by HQ Teachers/ Total Classes	Number of Classes Taught by Non-HQ Teachers/ Total Classes	% of Core Academic Classes Taught by HQ Teachers	% of Core Academic Classes Taught by Non-HQ Teachers	Number of Emergency Credentialed Teachers/ Total Teachers	% of Teachers Teaching with Emergency Credentials
MES	29/29	0/29	100%	0%	0/13	0%

Professional Qualifications of Teachers

School	Number of Teachers with a Bachelor's Degree	Number of Teachers with a Master's Degree
MES	7	6

Business Manager's Update

William Samuelson, Business Manager

Unless changed by the Vermont Legislature, education funding and education property taxes will be computed using Act 68 formulas again this year. Act 68 created two separate grand lists and two separate state education property tax rates, one rate for residential property and one rate for non-residential property. It also standardized budget reporting for all Vermont School Districts.

So how is Act 68 working for Vermonters and Vermont School Districts? House Bill No. 436 of the 2011 session of the Vermont Legislature required a comprehensive evaluation of Vermont's education funding system. The portion of the executive summary of the resulting report titled, "*An Evaluation of Vermont's Education Finance System*," prepared by a team of five school finance experts under auspices of Lawrence O. Picus and Associates: "Our overall finding is that the current funding system meets the goals established by the Court and Act 60 and 68. The system established through that legislation provides that each town determines the budget for its schools on an annual basis and, through a combination of residential and non-residential property taxes and other state sources of revenue, funds those schools so that each town has access to the same level of funding for a given tax rate. Moreover, the design

and operation of the system has resulted in relatively little disparity in per pupil education spending related to property wealth and household income, created substantial equality in the level of per pupil spending across the state's 277 school districts, and has reduced the variation in student achievement in reading and mathematics across schools, as measured by NECAP tests. One result of these reforms is that today, Vermont's school children enjoy one of the highest levels of per pupil funding in the United States, as well as one of the lowest ratios of teachers among the 50 States." The State Legislature will be reviewing this report during the 2012 session. Any resulting changes to Vermont's education funding formulas are expected to become effective during FY14 (July 2013--June 2014).

In accordance with current Vermont Statute, "(A)nually, by December 1, the Commissioner of Taxes shall recommend to the general assembly, after consultation with the Department of Education, the Secretary of Administration and the Joint Fiscal Office...adjustments in the statewide education tax rates..." This year, in making her recommendation, Commissioner Peterson considered the many factors that impact the State Education Fund Outlook for FY13 including: the state grand list; financial impact of tropical storm Irene; property tax adjustments; school spending; the base education amount; and the state general fund transfer. Her assessment is that to meet the requirements of current state statutes requires a \$.02 increase in the state's residential and non-homestead state education property tax rates.

If implemented, Commissioner Peterson's recommendation would increase the base homestead rate to \$.89 when estimating local tax rates and the base education non-residential rate to \$1.38. Only one of these tax rates is applied to each parcel of property. Qualifying taxpayers with household incomes of less than \$90,000 are eligible to receive a reduction to their homestead property taxes based upon their household income. The local property tax rate projections provided in the annual report are based upon Commissioner Peterson's recommended state education tax rates. The State Legislature will determine the actual state education tax rates during the 2012 session. An update of anticipated state and local school tax rates will be provided during the annual meeting.

Since 2007, the education property tax payment and property tax rebate have been combined into one education property tax credit that appears on property tax bills. To receive a property tax adjustment, the property must be a declared homestead and owned and occupied as the owner's principal residence. Additional information concerning the property tax adjustment programs and forms can be found on the Vermont Department of Taxes website at <http://tax.vermont.gov>, or may be obtained by calling 866-828-2865 (toll-free in VT) or 802-828-2865.

Act 68 provides every school district Education Spending Revenue (ESR) based upon the district's approved budget and anticipated revenues. ESR is computed by subtracting anticipated local revenues and categorical grants from the approved budget. ESR equals education spending, which is the root for computing the equalized residential education tax rate.

Residential tax rates are computed by subtracting local revenues and categorical grants from the budget approved by taxpayers to obtain education spending. Education spending is divided by the district's equalized pupils to derive education spending per equalized pupil. The equalized pupil count is a weighted average of the number of resident students of a school district. Education spending per equalized pupil is divided by the state's per pupil base education amount, which under current law is anticipated to be \$8,891 for FY13 (Fiscal Year 2013 is from July 1, 2012 to June 30, 2013). The result is the above base education payment spending rate. This rate reflects the local decision to spend above the base education spending amount and is used to adjust the state education residential tax rate based upon the locally approved budget. Therefore, the residential education tax rate is directly related to each school district's approved budget.

Based upon the proposed budget of \$2,490,024, anticipated local revenues of \$205,261 and categorical grants of \$333,601, Montgomery's education spending is anticipated to be \$1,951,162. Dividing education spending by Montgomery's equalized pupil count of 181.51 produces the education spending per equalized pupil amount of \$10,750. This amount is 120.90% of the anticipated state base education amount of \$8,891. Multiplying the state education tax rate of \$.89 by 120.90% generates Montgomery's FY13 equalized residential tax rate of \$1.0760.

It is anticipated that the state equalized non-homestead education tax rate will be \$1.38 for FY13. *The non-homestead rate is not based upon the local School District's budget. Therefore, the non-homestead tax rate will not change due to the action taken by taxpayers on the local budget during the Annual School District Meeting.*

As both the state residential and non-residential education tax rates are "equalized" rates, they are adjusted by the town's common level of appraisal (CLA) to determine local tax rates. Montgomery's CLA has increased from 75.88% to 76.13%. A rising CLA is a reflection of decreasing property values and decreases local education tax rates. Based upon the new CLA and the anticipated equalized tax rates, we anticipate Montgomery's local residential education tax rate to be \$1.4134. The local non-homestead education tax rate is anticipated to be \$1.8127. *The adjustment to the equalized educational tax rates due to the increase to the CLA will occur regardless of the budget approved by Montgomery voters.*

Under Act 68, a homestead is the principal dwelling, owned and occupied by a resident individual where the individual claims residence, and all contiguous land. Homesteads will be taxed using the residential education tax rate. All non-homestead property will be taxed using the non-homestead tax rate.

Act 68 established a standardized state budget report format that must be used by all Vermont Public School Districts and distributed to taxpayers in advance of annual meetings. This state report provides three years of historical financial data and FY13 projections based upon the proposed budget. The standardized format cannot be changed by local districts and can, therefore, be utilized to compare different school districts' finances using similar formulas. The tax projection in the state report is based upon anticipated tax rates. This report, titled "Three Year Comparisons," is included in the annual report.

The Legislature requires the Department of Education to provide comparative data by school. The report includes data on enrollment, student-teacher ratios, student-administrator ratios, expenditures per student FTE and tax rates for schools of similar sizes. This report, titled "Comparative Data for Cost-Effectiveness," is also included in the annual report.

The Montgomery Town School District was audited by Angolano & Company, Certified Public Accountants, for the fiscal year ending June 30, 2011. A copy of the audit can be obtained from the School District Treasurer at 802-326-4719, or by contacting Franklin Northeast Supervisory Union at 802-848-7661.

Montgomery Town School District Budget Highlights

Work on the FY13 Montgomery Town School District budget began in September 2011 and proceeded through January 2012. During this time, the School Board Directors worked to produce a budget for FY13 that respects the reality of the current state fiscal situation and Vermont's economy, reflects the reality of inflation on school costs, and continues to fund the essential education programs needed to prepare Montgomery students for the future. After being able to decrease school budgets during two of the last three years, unfortunately this year the budget has a 3.98% increase. This is primarily due to the rising costs of goods and services for everything from snow removal, fuel oil, electricity, supplies, and postage, to salaries and benefits.

The Elementary School portion of the budget is anticipated to be \$33,071 more in FY13 than the current budget. The only staffing change is one more paraeducator position in the FY13 budget than in FY12. Payments to other school districts and agencies are anticipated to increase by \$62,219 in the FY13 budget. A rise in high school tuition rates and a decrease in students attending area career centers are increasing high school tuition costs. There is also an anticipated increase in costs of providing legally required services for Montgomery students with disabilities who attend other school districts or receive services from other agencies. Technical education tuition is anticipated to decrease due to the reduction in students attending area career centers and a decrease in the Cold Hollow Career Center tuition rate.

Local revenues are anticipated to decrease by \$39,537, due to decreases in the unreserved fund balance and prior year tuition refunds. Categorical grants are anticipated to increase by \$36,442, with increases in anticipated SPED reimbursement, the small schools grant, the early education grant and Medicaid funds. The School District anticipates receiving \$15,737 in federal education jobs funds during FY13.

Montgomery's education spending per equalized pupil for FY13 is anticipated to be \$10,750. This is a product of the decrease in equalized pupils, the increase to the budget, and the decrease in anticipated revenues.

Act 68 is a very comprehensive law affecting public school funding and property tax laws throughout Vermont. Anyone who would like additional information concerning Act 68, the proposed budget, and the impact on local

school property taxes should contact any Montgomery School Board Director; Jay Nichols, FNESU Superintendent of Schools; Beth O'Brien, Montgomery Elementary School Principal; or Bill Samuelson, the District's Business Manager.

Respectfully submitted,

Montgomery School Directors

Charles Purrier, Chair
 Bruce Mercy, Vice-Chair
 Karen Soule, Clerk
 Morgan Daybell
 Rachael Hardy

Administration

Jay Nichols, Superintendent
 Mary Helen Hart, Curriculum/Grants Coordinator
 Teresa Manning, 21st CCLC Project Director
 Kim Magnuson, Director of Special Programs
 Dominic DeRosia, Technology Coordinator
 Beth O'Brien, Principal
 William Samuelson, Business Manager

Franklin NE Supervisory Union
 2011-2012 Grants Summary

Title of Grant or Source	Town/District	Contact	
		Person	Amount
Consolidated Grants, including the following:			
Title I - Academic Support	FNESU*	M. Hart	\$922,124
Title II Part A - Professional Development	FNESU		\$340,167
Title II Part D - Technology	FNESU		\$1,027
ARRA Title I	FNESU		\$7,157
Early Periodic Screening Diagnosis & Treatment (EPSDT)	FNESU	M. Hart	\$111,952
FNESU Early Ed Initiative (EEI)	FNESU	K. Magnuson	\$28,000
IDEA B (School Age), Basic	FNESU	K. Magnuson	\$511,496
IDEA B (Preschool)	FNESU	K. Magnuson	\$13,599
BEST Grant	FNESU	K. Magnuson	\$6,809
School-Based Tobacco Use Prevention	FNESU	M. Hart/S. Brauer	\$13,376
Franklin County Migrant Education	FNESU	Ferland	\$154,889
21st Century Community Learning Center	Bakersfield, Berkshire, Enosburg, Richford	T. Manning	\$310,986
Fresh Fruit and Vegetable Program	Bakersfield	D. Hastings	\$11,775
National School Lunch Program Equipment	Berkshire	D. Boocock	\$2,715
Exxon Mobile	Berkshire	L. Cota-Caforia	\$500
Fresh Fruit and Vegetable Program	Berkshire	D. Boocock	\$13,200
Our Voices Exposed (OVX), VT Dept. of Health	Enosburg	S. Brauer	\$4,000
YRBS Data Student Analysis Project	Enosburg	E. Remmers	\$400
Student Assistance Program, VT Dept. of Health	Enosburg, Richford	S. Brauer/L. Greco	\$19,540
Perkins Grant, Cold Hollow Career Center	Enosburg	N. Demar	\$51,610
National School Lunch Program Equipment	Enosburg	E. Bosley	\$734
Fresh Fruit and Vegetable Program	Montgomery	W. Howard	\$6,700
* When FNESU is indicated, all 5 towns in the Supervisory Union (Bakersfield, Berkshire, Enosburg, Montgomery and Richford) share in the grant.			

**MONTGOMERY TOWN SCHOOL DISTRICT
TREASURER'S REPORT
July 1, 2010 to June 30, 2011**

Beginning Balance 07/01/10

TD Bank SuperSweep	<u>433,312.01</u>	\$433,312.01
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RECEIPTS

State of Vermont	478,321.81	
Property Taxes - Town of Montgomery	1,696,076.04	
FNESU Reimbursements	29,130.57	
Interest	3,172.21	
E-Rate Reimbursements	3,034.02	
Tuition Refunds & Reimb	30,603.38	
Use of School/Sports Games	1,899.89	
Miscellaneous Reimbursements	13,051.05	
Transfer from Debt Service Fund	65,000.00	
Small Grants & Donations	<u>1,650.00</u>	
		<u>\$2,321,938.97</u>
		<u>\$2,755,250.98</u>

EXPENSES

Disbursements	2,422,159.13	
Transfer to Hot Lunch	<u>2,500.00</u>	
		<u>\$2,424,659.13</u>

Ending Balance 06/30/11

TD Bank		<u><u>\$330,591.85</u></u>
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Respectfully submitted,

Renée J Patterson, Treasurer

**MONTGOMERY FOOD SERVICE
TREASURER'S REPORT
July 1, 2010 to June 30, 2011**

Beginning Balance 07/01/10

TD Bank Checking	17,300.81	
		\$17,300.81

RECEIPTS

State of Vermont	55,396.16	
Student & Adult Meals	29,367.68	
Interest	30.31	
MTSD Support	2,500.00	
		\$87,294.15
		\$104,594.96

EXPENSES

Disbursements	82,914.19	
		\$82,914.19

Ending Balance 06/30/11

	21,680.77	
TD Bank checking		\$21,680.77

**MONTGOMERY SCHOOL CAPITAL DEPT SERVICE FUND
TREASURER'S REPORT
July 1, 2010 to June 30, 2011**

Beginning Balance 07/01/10

TD Bank - CD-Debt Service Fund	311,424.29	
		\$311,424.29

RECEIPTS

Interest	1,960.20	
		\$1,960.20

EXPENSES

Transfer to General Fund for Bond Payment	65,000.00	
		\$65,000.00

Ending Balance 06/30/11

	248,384.49	
TD Bank - CD - Debt Service Fund		\$248,384.49

Respectfully Submitted,
Renée J Patterson, Treasurer

**Montgomery Elementary School
Student Fundraisers**

	FY07	FY08	FY09	FY10	FY11
QSP Magazine	\$1,206.01	\$1,402.18	\$2,067.00	\$1,793.55	\$1,443.20
Meadow Farms					\$2,869.00
Sally Foster	\$2,552.50	\$2,489.48	\$2,833.50	\$2,569.40	
SF - Cookie				\$1,055.00	
Pizza	\$2,801.76	\$2,970.27	\$3,424.25	\$3,775.15	\$2,145.43

September 20, 2011

2010-11 SALARIES AND WAGES

PRINCIPAL	
Beth O'Brien	\$60,485

ASSISTANT PRINCIPAL	
Jeffrey Ward	\$1,500

TEACHERS	
Jeffrey Ward	\$57,497
Steven Moran	\$54,709
Susan Zeineth-Collins	\$51,177
Crystal Johnson	\$48,736
Lara Morales	\$45,305
Sandra Knapp	\$39,755
Sara Caldwell	\$38,255
Julie Rapoport	\$33,558
Claudia Woodward	\$25,701
Pamela Krout-Voss	\$20,734
Beth O'Brien	\$20,162
Natalie Bruzzi	\$10,658
Total	\$446,247

CUSTODIANS	
Andrew Smith	\$27,154
Colin Wood	\$25,241
Lawrence Letourneau	\$14
Total	\$52,409

SECRETARY	
Ruthanne Little	\$24,602

FOOD SERVICE	
Wendy Howard	\$17,825
Jean Trautner	\$14,484
Dawn Reed	\$320
James Abbott	\$189
Total	\$32,818

TREASURER	
Renee Patterson	\$3,527

GUIDANCE	
Lindsey Waldman	\$13,894

PARAEDUCATORS	
Robin Pelkey	\$18,549
Annie Purrier	\$17,342
Joan Ramey	\$14,775
Angela Paquette	\$13,685
Dawn Reed	\$12,361
Carol Clokey	\$436
Total	\$77,148

COACHES	
Rory Butler	\$1,350
John Witherspoon	\$450
John Newton	\$450
Total	\$2,250

LIBRARIAN	
Robin Bryce	\$13,197

SCHOOL BOARD DIRECTORS	
Richard Daybell	\$600
Karen Soule	\$600
Charles R. Purrier	\$600
Bruce Mercy	\$600
Thomas Smith	\$600
Total	\$3,000

EXTRACURRICULAR COORDINATOR	
Jeff Ward	\$4,500

2010-11 SUBSTITUTE WAGES

Susan Ruprecht	\$26,175
Sharon DeVries	\$1,645
Holly Gregoire	\$1,190
Melissa Poilly	\$1,151
Joann Foote	\$537
Rachel Brown	\$419
Martha Zweeres-Wagner	\$417
Deborah Moskevitz	\$245
Sara Tillotson	\$245
Kara Godfrey	\$226
Kerry Fleckenstein	\$210
Rhonda Greenway	\$140
Averill Leslie	\$105
Leah Van Rees	\$70
Brenda Holt	\$63
Suzanne Pelletier	\$35
Total	\$32,873

2010-11 TUITION PAYMENTS

High Schools

Enosburg Falls High School	\$303,816
Richford High School	\$174,630
North Country Union High School	\$158,875
Stanstead College	\$23,734
St. Johnsbury Academy	\$13,875
Essex Community Education Center	\$12,232
Morristown	\$10,950
Lamoille Union High School	\$4,538
Total	\$702,650

Technical Centers

Cold Hollow Career Center	\$29,637
North Country Career Center	\$26,863
Green Mt. Technology and Career Center	\$14,596
Total	\$71,096

Montgomery Town School District FY13 Anticipated Revenues and Tax Rates

		2011-2012 Reported to DOE	2012-2013 Anticipated	12 to 13 Change
Anticipated Local Revenue				
1	Use of Fund Balance *	\$138,887	\$116,461	(\$22,425)
2	Prior Year H.S. Tuition Refund	\$17,112	\$0	(\$17,112)
3	Use of School & Other Miscellaneous Revenues	\$1,000	\$1,000	\$0
4	Debt Service Fund Payment	\$85,000	\$85,000	\$0
5	Anticipated Interest	\$2,800	\$2,800	\$0
6	Total Anticipated Local Revenue	\$244,799	\$205,261	(\$39,537)
7				
8	Anticipated Categorical Grants			
9	Federal Education Jobs Funds	\$15,055	\$15,737	\$682
10	Special Education State Aid	\$134,016	\$158,958	\$24,942
11	State Transportation Aid	\$44,603	\$49,575	\$4,971
12	Small Schools Grant	\$82,766	\$84,504	\$1,738
13	Early Essential Education Grant	\$10,323	\$10,341	\$18
14	Medicaid Funds	\$10,395	\$14,487	\$4,091
15	Total Anticipated Categorical Grants	\$297,158	\$333,601	\$36,442
16				
17	Anticipated Education Spending Revenue			
18	Education Spending Revenue	\$1,818,287	\$1,917,515	\$99,228
19	Technical Center Tuition Revenue	\$34,489	\$33,647	(\$842)
20	Total Anticipated Ed Spending Revenue	\$1,852,776	\$1,951,162	\$98,386
21				
22	Total Anticipated Revenue	\$2,394,733	\$2,490,024	\$95,291
23				
24	Anticipated Expenses			
25	Elementary Expenses	\$1,490,239	\$1,523,310	\$33,071
26	Payments to Other School Districts / Agencies	\$904,494	\$966,714	\$62,219
27	Total Anticipated Expenses	\$2,394,733	\$2,490,024	\$95,291
28				
29	Education Spending	\$1,852,776	\$1,951,162	\$98,386
30	Equalized Pupils	183.37	181.51	(1.86)
31	Education Spending per Equalized Pupil	\$10,104	\$10,750	\$646
32				
33	Anticipated Residential Education Tax Rates			
34		Anticipated	Anticipated	Anticipated
35		FY12	FY13	Change
36	Anticipated State Residential Education Tax Rate	\$0.870	\$0.890	\$0.020
37	Above Base Ed Payment Spending Rate	118.26%	120.90%	2.65%
38	Equalized Residential Education Tax Rate	\$1.0289	\$1.0760	\$0.0472
39	Common Level of Appraisal	75.88%	76.13%	0.25%
40	Local Residential Education Tax Rate	\$1.3560	\$1.4134	\$0.0574
41				
42	Equalized Non-Homestead Education Tax Rate	\$1.360	\$1.380	\$0.020
43	Common Level of Appraisal	75.88%	76.13%	0.25%
44	Local Non-Homestead Education Tax Rate	\$1.7923	\$1.8127	\$0.0204
*2009-2010 School Year Surplus \$138,887				
*2010-2011 School Year Surplus \$116,461				

Montgomery Town School District FY13 Anticipated Budget					
		2010-11	2011-12	2012-13	12 to 13
	DESCRIPTION	Actual	Budget	Anticipated	Change
	K-8 Instructional				
1	Salaries / Elementary	\$306,034	\$313,000	\$302,529	(\$10,471)
2	Salaries / Secondary	\$86,860	\$86,764	\$90,689	\$3,926
3	Salaries / Substitutes	\$31,615	\$9,400	\$9,400	\$0
4	Health Insurance / Elementary	\$30,608	\$40,506	\$44,968	\$4,462
5	Health Insurance / Secondary	\$13,982	\$16,946	\$14,303	(\$2,644)
6	FICA / Elementary	\$22,909	\$23,945	\$23,143	(\$801)
7	FICA / Secondary	\$6,502	\$6,637	\$6,938	\$300
8	FICA / Substitutes	\$2,367	\$719	\$719	\$0
9	Life Insurance / Elementary	\$683	\$655	\$432	(\$223)
10	Life Insurance / Secondary	\$235	\$194	\$153	(\$41)
11	Worker's Compensation Insurance Elem	\$1,577	\$1,928	\$1,634	(\$294)
12	Worker's Compensation Insurance Sec	\$448	\$534	\$490	(\$45)
13	Worker's Compensation Insurance Subs	\$163	\$58	\$51	(\$7)
14	Unemployment Insurance Elementary	\$418	\$185	\$192	\$7
15	Unemployment Insurance Secondary	\$119	\$91	\$95	\$4
16	Cafeteria 125 Plan Elementary	\$385	\$281	\$281	\$0
17	Cafeteria 125 Plan Secondary	\$128	\$225	\$225	\$0
18	Contracted Services	\$18,697	\$22,811	\$23,770	\$959
19	Tuition Reimbursement	\$6,408	\$13,644	\$14,089	\$445
20	In-service	\$0	\$500	\$500	\$0
21	Dental Insurance / Elementary	\$2,016	\$1,921	\$2,659	\$737
22	Dental Insurance / Secondary	\$711	\$640	\$651	\$11
23	Staff Development	\$258	\$500	\$500	\$0
24	Copier Service	\$4,181	\$4,593	\$4,408	(\$185)
25	Mileage Reimbursement	\$143	\$650	\$650	\$0
26	Technical Education / Home Economics	\$0	\$300	\$300	\$0
27	Dues and Fees	\$350	\$250	\$250	\$0
28	Supplies	\$16,167	\$12,500	\$12,500	\$0
29	Textbooks	\$0	\$6,000	\$6,000	\$0
30	Equipment	\$662	\$2,000	\$2,000	\$0
31	Total K-8 Instructional	\$554,624	\$568,379	\$564,519	(\$3,859)
32					
33	Special Education				
34	Salary / Teacher	\$45,374	\$45,829	\$47,902	\$2,074
35	Wages / Paraeducators	\$49,788	\$44,923	\$53,821	\$8,899
36	Salaries / Substitutes	\$1,115	\$1,000	\$1,000	\$0
37	Summer Instruction	\$0	\$3,000	\$3,000	\$0
38	Health Insurance	\$10,935	\$11,310	\$11,706	\$396
39	FICA	\$7,175	\$7,248	\$8,088	\$839
40	Life Insurance	\$108	\$114	\$90	(\$24)
41	Municipal Retirement	\$1,973	\$1,849	\$2,230	\$381
42	Worker's Compensation Insurance	\$556	\$578	\$566	(\$12)
43	Unemployment Insurance	\$376	\$140	\$169	\$29
44	Cafeteria 125 Plan	\$95	\$45	\$45	\$0
45	Tuition Reimbursement	\$0	\$1,577	\$1,667	\$90
46	In-service and Conferences	\$0	\$500	\$500	\$0
47	Dental Insurance	\$517	\$534	\$542	\$9
48	Purchased Professional Services	\$2,531	\$5,460	\$5,460	\$0
49	Contracted Speech Services	\$0	\$10,000	\$5,314	(\$4,686)

		2010-11	2011-12	2012-13	12 to 13
	DESCRIPTION	Actual	Budget	Anticipated	Change
50	Psychological Services	\$0	\$4,000	\$4,000	\$0
51	Mileage	\$271	\$450	\$450	\$0
52	FNESU SPED Services Assessment	\$6,534	\$2,551	\$2,230	(\$321)
53	Supplies and Equipment	\$420	\$2,000	\$2,000	\$0
54	Total Special Education	\$127,769	\$143,107	\$150,780	\$7,673
55					
56	Early Education Program				
57	Salaries / Early Education Teachers	\$0	\$0	\$6,387	\$6,387
58	Wages / Early Education Paraeducators	\$7,895	\$6,451	\$6,799	\$348
59	Substitutes	\$0	\$0	\$750	\$750
60	Health Insurance	\$0	\$0	\$1,186	\$1,186
61	Life Insurance	\$0	\$57	\$0	(\$57)
62	FICA	\$604	\$494	\$1,009	\$515
63	Worker's Compensation Insurance	\$111	\$40	\$71	\$31
64	Unemployment Insurance	\$94	\$15	\$33	\$18
65	Cafeteria 125 Plan	\$0	\$45	\$0	(\$45)
66	Municipal Retirement	\$260	\$0	\$0	\$0
67	Contracted Early Education Teachers	\$7,877	\$12,026	\$6,699	(\$5,327)
68	Contracted Speech Services	\$0	\$3,000	\$5,314	\$2,314
69	Contracted Psychological Services	\$0	\$0	\$3,300	\$3,300
70	Training	\$0	\$0	\$1,500	\$1,500
71	Tuition Reimbursement	\$0	\$0	\$333	\$333
72	Purchased Professional Services	\$3,004	\$3,000	\$3,000	\$0
73	Mileage Reimbursement	\$180	\$0	\$200	\$200
74	Supplies	\$89	\$0	\$0	\$0
75	Total Early Education	\$20,115	\$25,127	\$36,582	\$11,454
76					
77	Paraeducators				
78	Salary	\$20,532	\$10,287	\$19,507	\$9,220
79	FICA	\$1,571	\$787	\$1,492	\$705
80	Municipal Retirement	\$244	\$363	\$749	\$386
81	Worker's Compensation Insurance	\$111	\$63	\$105	\$42
82	Unemployment Insurance	\$110	\$26	\$51	\$25
83	Total Paraeducators	\$22,568	\$11,526	\$21,904	\$10,378
84					
85	Co-Curricular Activities				
86	Salaries	\$6,750	\$7,650	\$7,650	\$0
87	FICA	\$557	\$585	\$585	\$0
88	Worker's Compensation Insurance	\$37	\$50	\$44	(\$6)
89	Referees and Officials	\$1,110	\$1,300	\$1,300	\$0
90	Transportation and Field Trips	\$7,061	\$6,064	\$6,064	\$0
91	Supplies	\$706	\$250	\$250	\$0
92	Dues and Fees	\$535	\$0	\$0	\$0
93	Washington D.C. Trip	\$1,164	\$1,000	\$1,000	\$0
94	Total Co-Curricular	\$17,920	\$16,900	\$16,894	(\$6)
95					
96	Guidance Services				
97	Salary	\$13,915	\$14,054	\$14,690	\$636
98	Health Insurance	\$0	\$800	\$800	\$0
99	FICA	\$1,064	\$1,075	\$1,124	\$49
100	Worker's Compensation Insurance	\$74	\$87	\$79	(\$7)
101	Unemployment Insurance	\$47	\$20	\$21	\$1

		2010-11	2011-12	2012-13	12 to 13
	DESCRIPTION	Actual	Budget	Anticipated	Change
102	Cafeteria 125 Plan	\$0	\$45	\$45	\$0
103	Tuition Reimbursement	\$0	\$631	\$667	\$36
104	Staff Development	\$165	\$0	\$0	\$0
105	Supplies	\$358	\$200	\$200	\$0
106	Total Guidance	\$15,624	\$16,912	\$17,626	\$714
107					
108	Health Services				
109	Contracted Professional Services	\$36,930	\$38,180	\$39,789	\$1,609
110	Staff Development	\$272	\$0	\$0	\$0
111	Supplies	\$469	\$1,000	\$1,000	\$0
112	Total Health	\$37,671	\$39,180	\$40,789	\$1,609
113					
114	Library Services				
115	Salary	\$13,310	\$14,665	\$15,329	\$664
116	Substitute Librarian	\$245	\$0	\$0	\$0
117	Health Insurance	\$0	\$800	\$800	\$0
118	FICA	\$1,037	\$1,122	\$1,173	\$51
119	Worker's Compensation Insurance	\$74	\$90	\$83	(\$8)
120	Unemployment Insurance	\$47	\$20	\$21	\$1
121	Cafeteria 125 Plan	\$0	\$45	\$45	\$0
122	Tuition Reimbursement	\$610	\$631	\$667	\$36
123	Training	\$184	\$0	\$0	\$0
124	Purchased Services	\$350	\$0	\$0	\$0
125	Supplies	\$1,073	\$400	\$400	\$0
126	Books	\$2,608	\$2,500	\$2,500	\$0
127	Total Library Services	\$19,537	\$20,273	\$21,017	\$744
128					
129	Technology				
130	Salaries	\$1,571	\$3,150	\$3,150	\$0
131	FICA	\$120	\$241	\$241	\$0
132	Worker's Compensation Insurance	\$37	\$19	\$17	(\$2)
133	Unemployment Insurance	\$16	\$8	\$8	\$0
134	Internet, Email, Powerschool	\$262	\$179	\$1,154	\$975
135	Supplies and Software	\$300	\$955	\$955	\$0
136	Equipment	\$3,450	\$3,300	\$3,300	\$0
137	Total Technology	\$5,755	\$7,853	\$8,825	\$973
138					
139	School Directors				
140	Salaries / Directors	\$3,000	\$3,000	\$3,000	\$0
141	Salary / Treasurer	\$3,527	\$3,647	\$3,647	\$0
142	Wages / Board Secretary	\$189	\$843	\$870	\$27
143	FICA	\$514	\$573	\$575	\$2
144	Worker's Compensation Insurance	\$107	\$46	\$41	(\$6)
145	Truant Officer	\$0	\$100	\$100	\$0
146	Legal Service	\$4,029	\$1,000	\$5,000	\$4,000
147	Audit and Annual Report	\$4,760	\$4,800	\$5,100	\$300
148	Advertising	\$630	\$2,000	\$2,000	\$0
149	Supplies	\$1,235	\$250	\$250	\$0
150	Dues and Fees	\$1,200	\$1,200	\$1,200	\$0
151	Miscellaneous Expenses	\$1,117	\$1,300	\$1,300	\$0
152	Total School Directors	\$20,307	\$18,759	\$23,082	\$4,324

		2010-11	2011-12	2012-13	12 to 13
	DESCRIPTION	Actual	Budget	Anticipated	Change
153	Supervisory Union				
154	FNESU Assessment	\$50,251	\$51,850	\$50,039	(\$1,811)
155					
156	School Administration				
157	Salary / Principal	\$60,485	\$61,997	\$63,857	\$1,860
158	Salary / Assistant Principal	\$1,500	\$1,500	\$1,500	\$0
159	Wages / Administrative Assistant	\$24,496	\$24,227	\$25,003	\$776
160	Substitute Secretary	\$29	\$0	\$0	\$0
161	Health Insurance	\$13,012	\$13,774	\$14,083	\$309
162	FICA	\$6,550	\$6,711	\$6,913	\$202
163	Life Insurance	\$216	\$210	\$192	(\$18)
164	Municipal Retirement / Secretary	\$1,217	\$1,211	\$1,250	\$39
165	Worker's Compensation Insurance	\$482	\$540	\$488	(\$52)
166	Unemployment Insurance	\$125	\$59	\$61	\$2
167	Long-Term Disability Insurance	\$358	\$488	\$204	(\$283)
168	Cafeteria 125 Plan	\$71	\$34	\$34	\$0
169	Tuition Reimbursement	\$0	\$1,183	\$1,251	\$68
170	Professional Development	\$70	\$500	\$500	\$0
171	Mileage	\$611	\$514	\$514	\$0
172	Dental Insurance	\$1,357	\$1,283	\$1,304	\$21
173	Supplies	\$718	\$1,500	\$1,500	\$0
174	Equipment	\$0	\$200	\$200	\$0
175	Dues / Fees / Graduation	\$868	\$1,200	\$1,200	\$0
176	Total School Administration	\$112,165	\$117,130	\$120,053	\$2,923
177					
178	Operation of Plant				
179	Salaries / Custodians	\$52,489	\$54,712	\$56,856	\$2,144
180	Health Insurance	\$5,558	\$7,424	\$6,041	(\$1,383)
181	FICA	\$3,940	\$4,753	\$4,812	\$58
182	Municipal Retirement	\$2,096	\$2,999	\$3,034	\$35
183	Worker's Compensation Insurance	\$2,624	\$2,677	\$2,735	\$58
184	Unemployment Insurance	\$172	\$84	\$90	\$6
185	Cafeteria 125 Plan	\$0	\$34	\$34	\$0
186	Dental Insurance	\$0	\$0	\$0	\$0
187	Water	\$2,554	\$1,920	\$2,069	\$149
188	Rubbish Removal	\$2,560	\$2,500	\$2,700	\$200
189	Snow Removal	\$1,515	\$400	\$8,515	\$8,115
190	Repairs to Building and Grounds	\$14,729	\$7,500	\$7,500	\$0
191	Service Contracts	\$2,367	\$2,800	\$2,800	\$0
192	Property/E&O/Bonds/Liability Insurance	\$9,304	\$9,710	\$9,001	(\$709)
193	Communications	\$2,268	\$3,200	\$3,200	\$0
194	Mileage	\$46	\$300	\$300	\$0
195	Supplies	\$5,863	\$5,000	\$5,000	\$0
196	Electricity	\$19,987	\$19,932	\$21,985	\$2,053
197	Fuel	\$19,582	\$19,746	\$22,354	\$2,608
198	Equipment	\$165	\$1,000	\$1,000	\$0
199	Total Operation of Plant	\$147,818	\$146,692	\$160,025	\$13,333
200					
201	Grants				
202	Exxon Mobil Grant	\$92	\$0	\$0	\$0
203	Library Grant	\$80	\$0	\$0	\$0
204	Early Ed Stars	\$1,120	\$0	\$0	\$0

		2010-11	2011-12	2012-13	12 to 13
	DESCRIPTION	Actual	Budget	Anticipated	Change
205	NSRF Grant	\$2,000	\$0	\$0	\$0
206	Success By Six	\$100	\$0	\$0	\$0
207	Total Grants	\$3,391	\$0	\$0	\$0
208					
209	Food Service Program	\$2,500	\$2,500	\$2,500	\$0
210					
211	Transportation	\$118,034	\$130,796	\$121,163	(\$9,633)
212					
213	Debt Service				
214	1993 Bond Principal	\$55,000	\$55,000	\$55,000	\$0
215	1993 Bond Interest	\$10,907	\$7,791	\$4,674	(\$3,116)
216	2005 Bond Principal	\$70,000	\$70,000	\$70,000	\$0
217	2005 Bond Interest	\$43,011	\$40,467	\$37,838	(\$2,629)
218	Total Debt Service	\$178,918	\$173,257	\$167,512	(\$5,745)
219					
220	Elementary School Expenses	\$1,454,967	\$1,490,239	\$1,523,310	\$33,071
221					
222	Payments to Other School Districts and Agencies				
223	SPED Student Transportation	\$18,412	\$0	\$0	\$0
224	High School Tuition	\$702,650	\$774,291	\$805,463	\$31,172
225	Technical Education Tuition	\$71,096	\$58,057	\$49,857	(\$8,200)
226	SPED Tuition and Excess Costs	\$164,420	\$72,146	\$111,394	\$39,248
227	Other School Costs	\$956,577	\$904,494	\$966,714	\$62,219
228					
229	Total Budget	\$2,411,544	\$2,394,733	\$2,490,024	\$95,291
The 2011 - 2012 budget anticipated there would be 65 high school students with 4.51 Tech FTE.					
The 2012 - 2013 budget anticipates there will be 64 high school students with 3.5 Tech FTE.					

Comparative Data for Cost-Effectiveness
16 V.S.A. § 165(a)(2)(K)

School: Montgomery Center School
S.U.: Franklin Northeast S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2011 School Level Data

Cohort Description: K - 8, enrollment < 200
(37 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
14 out of 37

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Orwell Village School	K - 8	122	11.50	1.00	10.61	122.00	11.50
	Lowell Graded School	PK - 8	127	10.78	1.00	11.78	127.00	10.78
	Lunenburg Schools	PK - 8	127	12.80	1.00	9.92	127.00	12.80
	Montgomery Center School	PK - 8	134	10.05	0.75	13.33	178.67	13.40
-> Larger	Glover Community School	K - 8	136	9.69	1.00	14.04	136.00	9.69
	Barton Graded School	K - 8	147	13.30	1.50	11.05	98.00	8.87
	Guilford Central School	K - 8	148	16.15	1.00	9.16	148.00	16.15
Averaged SCHOOL cohort data			124.00	12.25	1.01	10.12	122.67	12.12

School District: Montgomery
LEA ID: T128

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. This year's figures include district assessments to SUs. Doing so makes districts more comparable to each other. The consequence is that THESE FIGURES ARE ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILES FOR FY10, FY11, and FY12.

FY2010 School District Data

Cohort Description: K - 8 school district, FY2009 FTE < 200
(39 school districts in cohort)

Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)
14 out of 39

School district data (local, union, or joint district)

Smaller ->	South Hero	K-8	124.93	\$15,080
	Benson	PK-8	126.39	\$10,660
	Glover	K-8	126.51	\$11,847
	Montgomery	K-8	127.84	\$9,152
-> Larger	Millers Run USD #37	PK-8	151.27	\$9,371
	Bakersfield	K-8	151.98	\$9,854
	Barton ID	K-8	152.25	\$13,199

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

Averaged SCHOOL DISTRICT cohort data

119.93 **\$12,436**

FY2012 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SD Equalized Pupils	SD Education Spending per Equalized Pupil	SD Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
								These tax rates are not comparable due to CLA's.
Smaller ->	T199	Stratford	174.71	13,269.39	1.3512	1.3512	1.0881	1.2418
	T209	Troy	175.23	10,007.91	1.0191	1.0861	0.8222	1.3210
	T210	Tunbridge	180.02	12,560.77	1.2790	1.2790	1.0187	1.2555
	T128	Montgomery	183.37	10,104.03	1.0289	1.0289	0.7588	1.3560
-> Larger	T161	Putney	188.66	13,248.37	1.3490	1.4158	0.8524	1.6609
	T116	Lunenburg	190.92	12,350.04	1.2576	1.2576	0.9480	1.3266
	U037	Millers Run USD #37	227.67	11,822.33	1.2038	-	-	-

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

District: Montgomery		T128				
County: Franklin		Franklin Northeast				
		Enter your choice for FY13 base education amount. See note at bottom of page.		Enter your choice for estimated homestead base rate for FY2013. See note at bottom of page.		
		8,891		0.89		
Expenditures						
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$2,344,518	\$2,458,203	\$2,394,733	\$2,490,024	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	Act 68 locally adopted or warned budget	\$2,344,518	\$2,458,203	\$2,394,733	\$2,490,024	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit reduction if not included in expenditure budget	-	-	-	-	6.
7.	Gross Act 68 Budget	\$2,344,518	\$2,458,203	\$2,394,733	\$2,490,024	7.
8.	minus S.U. assessment (included in local budget) - informational data	\$47,713	\$50,251	\$51,850	\$50,039	8.
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-	9.
Revenues						
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$635,486	\$658,967	\$541,957	\$538,862	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	-	na	12.
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14.	Total local revenues	\$635,486	\$658,967	\$541,957	\$538,862	14.
15.	Education Spending	\$1,709,032	\$1,799,236	\$1,852,776	\$1,951,162	15.
16.	Equalized Pupils (Act 130 count is by school district)	179.17	175.63	183.37	181.51	16.
17.	Education Spending per Equalized Pupil	\$9,538.61	\$10,244.47	\$10,104.03	\$10,750	17.
18.	minus Less net eligible construction costs (or P&I) per equalized pupil	\$1,029.70	\$1,018.72	\$944.85	\$923	18.
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	\$40.60	\$34.39	\$27.75	\$5,056	19.
20.	minus Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed or amount paid in tuition for those students	-	-	-	-	20.
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22.	minus Estimated costs of new students after census	-	-	-	-	22.
23.	minus Less planning costs for merger of small schools	-	-	-	-	23.
24.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	24.
25.	Per pupil figure used for calculating District Adjustment	\$9,539	\$10,244	\$10,104	\$10,750	25.
26.	District spending adjustment (minimum of 100%) (\$10,750 / \$9,891)	111.641%	119.903%	118.259%	120.904%	26.
Prorating the local tax rate						
27.	Anticipated district equalized homestead tax rate to be prorated (120.904% x \$0.890)	\$0.9801	\$1.0312	\$1.0289	\$1.0760	27.
28.	Percent of Montgomery equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.00%	28.
29.	Portion of district eq homestead rate to be assessed by town (100.000% x \$1.08)	\$0.9801	\$1.0312	\$1.0289	\$1.0760	29.
30.	Common Level of Appraisal (CLA)	73.58%	72.11%	75.88%	76.13%	30.
31.	Portion of actual district homestead rate to be assessed by town (\$1.076 / 76.13%)	\$1.3048	\$1.4300	\$1.3560	\$1.4134	31.
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>						
32.	Anticipated income cap percent to be prorated (120.904% x 1.80%)	2.01%	2.16%	2.13%	2.18%	32.
33.	Portion of district income cap percent applied by State (100.000% x 2.18%)	2.01%	2.16%	2.13%	2.18%	33.
34.	Percent of equalized pupils at union 1	-	-	-	-	34.
35.		-	-	-	-	35.

- Following current statute, the base education amount would be \$8,891. That would require base education tax rates of \$0.89 and \$1.38. The administration has stated that tax rates could remain flat at \$0.87 and \$1.36 if statewide education spending is level and the base education amount is set at \$6,723. Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 1.80%.

Franklin Northeast Supervisory Union FY13 Budget, Anticipated Revenues, and Assessment

	Budget	FY11 Actual	FY12 Budget	FY13 Budget	12 to 13 Change	Montgomery's Share
1	Salaries & Wages	\$535,973	\$497,602	\$472,598	(\$25,004)	\$36,222
2	Health Insurance	\$98,586	\$102,370	\$114,638	\$12,268	\$8,786
3	Social Security	\$42,205	\$38,974	\$37,202	(\$1,772)	\$2,851
4	Life Insurance	\$1,393	\$1,311	\$1,440	\$129	\$110
5	Municipal Retirement	\$27,377	\$31,034	\$29,894	(\$1,140)	\$2,291
6	Worker's Comp Ins.	\$2,588	\$2,969	\$2,602	(\$367)	\$199
7	Unemployment Ins.	\$460	\$337	\$358	\$21	\$27
8	Tuition Reimbursement	\$3,417	\$5,433	\$5,356	(\$76)	\$411
9	Dental Insurance	\$10,416	\$11,321	\$12,324	\$1,002	\$945
10	Disability Insurance	\$2,016	\$2,621	\$1,151	(\$1,470)	\$88
11	Technology Services	\$2,712	\$4,000	\$4,000	\$0	\$307
12	Service Contracts	\$3,561	\$4,000	\$4,000	\$0	\$307
13	Audit	\$1,700	\$2,000	\$2,400	\$400	\$184
14	403B Plan Management	\$200	\$0	\$0	\$0	\$0
15	Rent	\$13,855	\$14,271	\$14,572	\$301	\$1,117
16	Mileage Reimbursement	\$7,793	\$8,366	\$10,208	\$1,842	\$782
17	Training	\$1,793	\$4,500	\$4,500	\$0	\$345
18	Property & Liability Ins.	\$4,217	\$6,613	\$6,054	(\$558)	\$464
19	Communications	\$2,778	\$3,300	\$3,300	\$0	\$253
20	Miscellaneous	\$1,138	\$1,500	\$1,500	\$0	\$115
21	Legal	\$4,302	\$2,500	\$4,000	\$1,500	\$307
22	Equipment Repair	\$225	\$450	\$450	\$0	\$34
23	Office Supplies	\$14,515	\$14,000	\$15,000	\$1,000	\$1,150
24	Professional Books	\$1,307	\$1,200	\$1,300	\$100	\$100
25	Software	\$275	\$1,200	\$1,000	(\$200)	\$77
26	Dues & Fees	\$5,045	\$4,500	\$5,100	\$600	\$391
27	Office Equipment	\$1,242	\$6,000	\$6,000	\$0	\$460
28	Relicensing Board	\$794	\$0	\$1,000	\$1,000	\$77
29	Advertising	\$1,276	\$2,000	\$1,500	(\$500)	\$115
30	Total Budget	\$793,160	\$774,372	\$763,447	(\$10,925)	\$58,514
31						
	Revenues and Transfers	FY11 Actual	FY12 Budget	FY13 Anticipated	12 to 13 Change	Montgomery's Share
34	SPED	\$22,000	\$22,000	\$22,000	\$0	\$1,686
35	Grants	\$130,147	\$59,388	\$49,228	(\$10,159)	\$3,773
36	Use of Fund Balance	\$45,246	\$36,733	\$37,902	\$1,169	\$2,905
37	Relicensing Board	\$1,010	\$0	\$1,000	\$1,000	\$77
38	Other	\$1,947	\$1,650	\$450	(\$1,200)	\$34
39	Total Revenues	\$200,350	\$119,771	\$110,580	(\$9,190)	\$8,475
40						
41	SU Assessment	\$630,712	\$654,601	\$652,867	(\$1,734)	\$50,039
42						
	School District Assessments	FY11 Actual	FY12 Assessment	FY13 Assessment	12 to 13 Change	Assessment Rate
45	Bakersfield	\$61,330	\$65,574	\$68,557	\$2,982	10.50%
46	Berkshire	\$67,661	\$77,393	\$76,831	(\$562)	11.77%
47	Enosburgh	\$262,731	\$268,779	\$265,560	(\$3,220)	40.68%
48	Montgomery	\$50,251	\$51,850	\$50,039	(\$1,811)	7.66%
49	Richford	\$188,739	\$191,005	\$191,881	\$876	29.39%
50	Total SU Assessment	\$630,712	\$654,601	\$652,867	(\$1,734)	100.00%

Please direct questions to your School Board Directors or to Bill Samuelson, the FNESU Business Manager, at 802-848-7661.

911 Procedures During Phone Isolation Outages

Over the last year we have learned there are rare times when the 911 system does not work. Whenever the phone system is out of order so we are only able to call numbers with a 326 prefix the town is "isolated" and 911 does not work. (Note: no one from outside the 326 prefix area can call in either) This happened 4 times in 2011 including during Tropical Storm Irene.

At present no one is notified during an isolation event and users will normally get a never ending ring or a busy signal if they try to dial outside the prefix. **If you dial 911 and get either a busy signal or no answer to the normal ring tone you should:**

- 1. Use a cell phone to dial 911 if you have one and coverage where you are;**
- 2. Call someone on the EMS Squad/Fire Dept directly. They can then reach dispatch by radio, and have them tone out emergency services.**

Ambulance/EMS

Morgan Daybell 326-4603

Kevin Scheffler 326-4058

Fire Dept

Billy Baker Sr. 326-4753

- 3. Call someone you know in the 326 exchange with a cell phone and coverage, and ask them to call 911 for you.**
- 4. Call the Public Safety Building (PSB) at 326-4555. If our First Responders have been made aware of the problem they will man the PSB and respond directly to your call as manning and circumstances allow.**

Again this is a rare contingency. We are working with the State to, at minimum, make sure our First Responders are notified quickly any time Montgomery is isolated. Ultimately we want the system to make changes so Montgomery is never isolated.

Thank You
The Selectboard

HELPFUL TOWN INFORMATION

2010 State of Vermont Census 1201

Registered Voters 804

FIRE, RESCUE & POLICE EMERGENCIES911

(See 911 procedures on inside back cover)

VERMONT STATE POLICE524-5993

CLERK/TREASURER Office326-4719

Fax.....326-5053

Emailmontgomerytc@fairpoint.net

TOWN WEBSITEwww.montgomeryvt.us

TOWN LIBRARY326-3113

HIGHWAY GARAGE326-4418

FRANKLIN COUNTY HUMANE SOCIETY.....524-9650

ZONING ADMINISTRATOR – voicemail.....326-9001

Who Meets Where and When

Group	Day	Time	Place
Listers	Thursday/Friday	8:00am-12:00 noon	Town Office
Budget Committee	January 'til needed	A Periodic	Town Office
Cemetery Commissions	As needed	A Periodic	Town Office
Development Review Board	By Appointment	A Periodic	Town Office
Fire Department	Every Other Tuesday		Fire Station
Library Trustees	Second Monday	6:30pm	Library
Planning Commission	Second Tuesday	7:00pm	Town Office
Recreation Board	First Monday	5:30pm	Rec Ctr/Mont Prop
Rescue Squad	As needed	A Periodic	Ambulance Station
School Board	Second Monday	4:30pm	School
Selectboard/Water Comm	First & Third Monday	6:30pm	Town Office
Zoning Administrator	Monday	8:00am-12:00 noon	Town Office